

HDA Delivery Programme		03/06/2024									
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
BUILD COMPLETE											
Uphall Road	Romsey	2	0	2 E&F	HSC	Mar-15	Aug-16	Dec-16	Jun-17	Jan-18	Jan-18
Nuns Way & Wiles Close	Kings Hedges	10	0	10 Tender	HSC	Mar-15	Aug-16	Jul-17	Jan-19	Aug-19	Aug-19
Ditchburn Place Community Rooms	Petersfield	2	0	2 Tender	S & R	Sep-18	Aug-18	Nov-18	Jan-19	Sep-19	Sep-19
Queens Meadow	Cherry Hinton	2	0	2 CIP	HSC	Jun-17	Dec-17	Jul-18	May-19	Jun-20	Jun-20
Anstey Way	Trumpington	29	0	56 CIP	HSC	Mar-17	Jan-18	Jul-18	Oct-18	Jun-20	Jun-20
Colville Garages	Cherry Hinton	3	0	3 CIP	HSC	Sep-17	Sep-18	Nov-18	May-19	Jul-20	Jul-20
Gunhild Way	Queen Ediths	2	0	2 CIP	HSC	Jan-18	Jul-18	Oct-18	May-19	Jul-20	Jul-20
Wulfstan Way	Queen Ediths	3	0	3 CIP	HSC	Sep-17	Oct-18	Jan-19	May-19	Sep-20	Sep-20
Markham Close	Kings Hedges	5	0	5 CIP	HSC	Jan-18	May-18	Oct-18	May-19	Sep-20	Sep-20
Ventress Close	Queen Ediths	13	0	15 CIP	HSC	Mar-17	Sep-18	Mar-19	Oct-19	Feb-21	Feb-21
Akeman Street	Arbury	12	0	14 CIP	HSC	Jun-18	Apr-19	Jul-19	Oct-19	May-21	May-21
Mill Road	Petersfield	118	118	236 CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Mar-23	Mar-23
Cromwell Road	Romsey	118	179	297 CIP	S & R	Mar-18	Mar-19	Jun-19	Dec-19	Dec-23	Dec-23
Colville Phase 2	Cherry Hinton	43	0	63 CIP	HSC	Mar-18	Mar-19	Jun-19	Nov-20	Sep-24	Sep-24
Meadows and Buchan	Kings Hedges	22	0	22 CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Jan-25	Jan-25
Campkin Road	Kings Hedges	50	0	75 CIP	HSC	Jul-19	Nov-19	Mar-20	Mar-21	Jul-23	Jul-23
Clerk Maxwell Road	Newnham	14	21	35 S106	HSC	Jan-19	Dec-19	Jul-20	Feb-22	Jul-23	Jul-23
Sub total		448	318	842							
ON SITE											
Colville Phase 2	Cherry Hinton	4	0	4 CIP	HSC	Jan-19	Jul-19	Dec-19	Nov-20	Sep-24	Sep-24
Meadows and Buchan	Kings Hedges	84	0	84 CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Jan-25	Jan-25
Sub total		88	0	88							
PLANNING APPROVED											
Kendal Way	East Chesterton	1	0	1 Tender	HSC	Jan-21	Feb-22	Jun-22	Dec-24	Dec-25	Dec-25
Sub total		1	0	1							
GRAND TOTAL		537	318	931							

Progress to 500 starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Starts by year	2	159	158	203	14	0	1
Cumulative total	2	161	319	522	536	536	537

Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Net Completions by year	2	0	17	54	70	188	117	89
Cumulative total	2	2	19	73	143	331	448	537

HSC Approved New programme schemes		03/06/2024						Green denotes Passivhaus/Benchmarked against Passivhaus performance levels						
Scheme Name	Ward	Social Rent	LHA/60%	80% of market rent	Replacement homes	Market	Total Homes	Delivery	Committee	Committee Approved	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
Completed														
The Mews, Histon Road	Arbury	0	10	0	0	0	10	S106 Laragh	HSC	Sep-20	May-19	Feb-20	May-21	Sep-23
Fen Road	East Chesterton	12	0	0	0	0	12	CIP	HSC	Jan-21	Feb-21	Jul-21	Aug-22	Feb-24
Ditton Fields	Abbey	6	0	0	0	0	6	CIP	HSC	Jan-21	Feb-21	Oct-21	Sep-22	Feb-24
Borrowdale	Arbury	3	0	0	0	0	3	CIP	HSC	Jan-21	Jul-21	Nov-21	Oct-22	Feb-24
L2 Orchard Park	SCDC	30	0	45	0	0	75	CIP	HSC	Sep-20	Aug-20	May-21	Apr-22	Mar-24
LAHF Refugee housing net new	ALL	0	21	0	0	0	21	CCC	HSC	Feb+Jun23	NA	NA	NA	Feb-24
In process														
Colville Road Phase 3	Cherry Hinton	32	0	16	16	0	48	CIP	HSC	Sep-20	Jun-21	Dec-21	Sep-22	Jan-25
Aragon Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	Jan-21	Jan-22	Oct-22	Jun-23	Dec-24
Sackville Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	Jan-21	Jan-22	Oct-22	Jun-23	Dec-24
Aylesborough Close Phase 2	Arbury	41	0	29	33	0	70	CIP	HSC	Sep-21	Apr-22	Oct-22	Jul-23	Oct-25
Paget Rd	Trumpington	2	0	2	0	0	4	Tender	HSC	Sep-21	Mar-24	Jun-24	Dec-24	Dec-25
Fanshawe Road	Coleridge	0	34	11	20	39	84	CIP	HSC	Jun-22	Dec-23	Mar-24	Sep-24	Sep-26
East Road	Petersfield	16	0	24	0	0	40	CIP	HSC	Jan-23	Feb-25	Jul-25	Dec-25	Dec-27
Hanover and Princess	Market	82	0	0	82	56	138	CIP	HSC	Mar-23	Sep-24	Mar-25	Sep-25	Sep-27
Hills Avenue Roughsleeper Pods	Queen Edith		4	0	0	0	4	ITAC	HSC	Mar-23	Apr-23	Aug-23	May-24	Jul-24
Eddeva Park	Queen Edith	0	32	0	0	0	32	S106 This Land	HSC	Sep-23	Jun-22	Jun-23	Sep-24	Apr-26
Queen Ediths Way	Cherry Hinton	0	0	0	0	8	8	CIP	CIP Board	Aug-22	Nov-22	Sep-23	Dec-23	Nov-24
East Barnwell	Abbey	48	0	72	10	9	129	CIP	HSC	Nov-23	Dec-23	Jun-24	Nov-24	Oct-26
Newbury Farm	Queen Edith	0	45	15	0	90	150	S106 CIP	HSC	Jan-24	Apr-24	Aug-24	Nov-24	Jan-27
ATS Murketts	Arbury	0	21	7	0	42	70	S106 CIP	HSC	Mar-24	Apr-24	Aug-24	Dec-24	Aug-26
Total		272	167	235	161	244	918							

Net new affordable housing	513
Net new Council - social and 60%/LHA	274
Net new Council - 80% of Market	235
Net new third party affordable housing	4