HDA Delivery Programme		08/01/2024									
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
BUILD COMPLETE											
Uphall Road	Romsey	2	0	2	E&F	HSC	*Mar-15*	*Aug-16*	*Dec-16*	*Jun-17*	*Jan-18*
Nuns Way & Wiles Close	Kings Hedges	10	0	10	Tender	HSC	*Mar-15*	*Aug-16*	*Jul-17*	*Jan-19*	*Aug-19*
Ditchburn Place Community Rooms	Petersfield	2	0	2	Tender	S & R	*Sep-18*	*Aug-18*	*Nov-18*	*Jan-19*	*Sep-19*
Queens Meadow	Cherry Hinton	2	0	2	CIP	HSC	*Jun-17*	*Dec-17*	*Jul-18*	*May-19*	*Jun-20*
Anstey Way	Trumpington	29	0	56	CIP	HSC	*Mar-17*	*Jan-18*	*Jul-18*	*Oct-18*	*Jun-20*
Colville Garages	Cherry Hinton	3	0	3	CIP	HSC	*Sep-17*	*Sep-18*	*Nov-18*	*May-19*	*Jul-20*
Gunhild Way	Queen Ediths	2	0	2	CIP	HSC	*Jan-18*	*Jul-18*	*Oct-18*	*May-19*	*Jul-20*
Wulfstan Way	Queen Ediths	3	0	3	CIP	HSC	*Sep-17*	*Oct-18*	*Jan-19*	*May-19*	*Sep-20*
Markham Close	Kings Hedges	5	0	5	CIP	HSC	*Jan-18*	*May-18*	*Oct-18*	*May-19*	*Sep-20*
Ventress Close	Queen Ediths	13	0	15	CIP	HSC	*Mar-17*	*Sep-18*	*Mar-19*	*Oct-19*	*Feb-21*
Akeman Street	Arbury	12	0	14	CIP	HSC	*Jun-18*	*Apr-19*	*Jul-19*	*Oct-19*	*May-21*
Mill Road	Petersfield	118	118	236	CIP	S & R	*Nov-17*	*Dec-17*	*Jun-18*	*Aug-18*	Mar-23
Cromwell Road	Romsey	118	179	297	CIP	S & R	*Mar-18*	*Mar-19*	*Jun-19*	*Dec-19*	Dec-23
Colville Phase 2	Cherry Hinton	43	0	63	CIP	HSC	*Mar-18*	*Mar-19*	*Jun-19*	*Nov-20*	Jan-25
Meadows and Buchan	Kings Hedges	22	0	22	CIP	HSC	*Jan-19*	*Dec-19*	*Aug-20*	*Feb-21*	Jan-25
Campkin Road	Kings Hedges	50	0	75	CIP	HSC	*Jul-19*	*Nov-19*	*Mar-20*	*Mar-21*	Jul-23
Clerk Maxwell Road	Newnham	14	21	35	S106	HSC	*Jan-19*	*Dec-19*	*Jul-20*	*Feb-22*	Jul-23
Sub total		**448**	**318**	**842**							
ON SITE											
Colville Phase 2	Cherry Hinton	4	0	4	CIP	HSC	*Jan-19*	*Jul-19*	*Dec-19*	*Nov-20*	Jan-25
Meadows and Buchan	Kings Hedges	84	0	84	CIP	HSC	*Jan-19*	*Dec-19*	*Aug-20*	*Feb-21*	Jan-25
Sub total		**88**	**0**	**88**							
PLANNING APPROVED											
Kendal Way	East Chesterton	1	0	1	Tender	HSC	Jan-21	*Feb-22*	*Jun-22*	Mar-24	Mar-25
Sub total		**1**	**0**	**1**							
GRAND TOTAL		**537**	**318**	**931**							

Progress to 500 starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Starts by year	2	159	158	203	14	0	1
Cumulative total	2	161	319	522	536	536	537

Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Net Completions by year	2	0	17	54	70	188	117	89
Cumulative total	2	2	19	73	143	331	448	537

HSC Approved New programme schemes		08/01/2024												
Scheme Name	*Ward*	*Social Rent*	*LHA/60%*	*80% of market rent*	*Replacement homes*	Market	*Total Homes*	*Delivery*	*Committee*	*Commttee Approved*	*Planning Submitted*	*Planning Resolution*	*Est. SOS*	*Practical Completion*
Completed														
The Mews, Histon Road	Arbury	0	10	0	0	0	10	S106 Laragh	HSC	*Sep-20*	*May-19*	*Feb-20*	*May-21*	Sep-23
In process														
L2 Orchard Park	SCDC	30	0	45	0	0	75	CIP	HSC	*Sep-20*	*Aug-20*	May-21	*Apr-22*	Feb-24
Colville Road Phase 3	Cherry Hinton	32	0	16	16	0	48	CIP	HSC	*Sep-20*	*Jun-21*	*Dec-21*	Sep-22	Jan-25
Fen Road	East Chesterton	12	0	0	0	0	12	CIP	HSC	*Jan-21*	*Feb-21*	*Jul-21*	Aug-22	Feb-24
Ditton Fields	Abbey	6	0	0	0	0	6	CIP	HSC	*Jan-21*	*Feb-21*	Oct-21	Sep-22	Feb-24
Borrowdale	Arbury	3	0	0	0	0	3	CIP	HSC	*Jan-21*	*Jul-21*	*Nov-21*	Oct-22	Feb-24
Aragon Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	*Jan-21*	*Jan-22*	Oct-22	Jun-23	Dec-24
Sackville Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	*Jan-21*	*Jan-22*	Oct-22	Jun-23	Dec-24
Aylesborough Close Phase 2	Arbury	41	0	29	33	0	70	CIP	HSC	*Sep-21*	*Apr-22*	Oct-22	Jul-23	Oct-25
Paget Rd	Trumpington	2	0	2	0	0	4	Tender	HSC	Sep-21	Jan-24	Apr-24	Oct-24	Oct-25
St thomas Rd	Coleridge	0	8	0	0	0	8	Tender	HSC	Sep-21	Feb-24	May-24	Nov-24	Apr-26
Fanshawe Road	Coleridge	0	34	11	20	39	84	CIP	HSC	Jun-22	Dec-23	Apr-24	Sep-24	Sep-26
East Road	Petersfield	16	0	24	0	0	40	CIP	HSC	Jan-23	Feb-24	Jul-24	Dec-24	Dec-26
Hanover and Princess	Market	82	0	0	82	56	138	CIP	HSC	Mar-23	May-24	Sep-24	Jun-25	Jan-28
Hills Avenue Roughsleeper Pods	Queen Edith		4	0	0	0	4	ITAC	HSC	Mar-23	Apr-23	Aug-23	Apr-24	Jul-24
LAHF Refugee housing net new	ALL	0	21	0	0	0	21	CCC	HSC	Feb+Jun23	NA	NA	NA	See below
Eddeva Park	SCDC	0	32	0	0	0	32	S106 This Land	HSC	Sep-23	Jun-22	Jun-23	Sep-24	Apr-26
Queen Ediths Way	Cherry Hinton	0	0	0	0	8	8	CIP	CIP Board	Aug-22	*Nov-22*	*Sep-23*	Dec-23	*Nov-24*
East Barnwell	Abbey	48	0	72	10	9	129	CIP	HSC	Nov-23	Dec-23	Jun-24	Aug-24	Sep-28
Total		272	109	213	161	112	**706**							
		199												
Net new affordable housing		**433**												
Net new Council - social and 60%/LHA		**216**												
Net new Council - 80% of Market		**213**												
Net new third party affordable housing				**4**										

Starts on site	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Starts by year (net Council Stock)	10	128	72	219							
Cumulative total	10	138	210	429	429	429	429	429	429	429	429

LAHF Refugee housing	Ward	Social Rent	LHA/60%	80% of market rent	Total Homes	Committee	Committee Approved	Planning Submitted	Planning Approved	Est. SOS	Practical Completion
Existing Pipeline	Kings Hedges	0	16	0	16	Delegated HSC	Feb-23	NA	NA	NA	Jul-23
Acquisition 1	Coleridge	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	May-23
Acquisition 2	Romsey	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23
Acquisition 3	Arbury	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23
Acquisition 4	Queen Edith's	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23
Acquisition 5	Cherry Hinton	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Jun-23
Acquisition 6	Abbey	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Aug-23
Acquisition 7	Arbury	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Aug-23
Acquisition 8	Arbury	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Sep-23
Acquisition 9	His.and Imp.	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Sep-23
Acquisition 10	Coleridge	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Sep-23
Acquisition 11	Cherry Hinton	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Oct-23
Acquisition 12	Cherry Hinton	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Oct-23
Acquisition 13	Coleridge	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Oct-23
Acquisition 14	Kings Hedges	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Oct-23
Acquisition 15	Kings Hedges	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Oct-23
Acquisition 16	His.and Imp.	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Nov-23
Acquisition 17	Arbury	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	Nov-23
Acquisitions Round 2-1	Coleridge	0	1	0	1	Delegated HSC	Jun-23	NA	NA	NA	Dec-23
Acquisitions Round 2-2	Abbey	0	1	0	1	Delegated HSC	Jun-23	NA	NA	NA	Dec-23
Acquisitions Round 2-3	Trumpington	0	1	0	1	Delegated HSC	Jun-23	NA	NA	NA	Dec-23
Acquisitions Round 2	TBC	0	1	0	1	Delegated HSC	Jun-23	NA	NA	NA	Mar-24
Total		0	37	0	37						
Net new Council Affordable Stock	**21**										