

**Present:** Councillors Pounds (Chair), Robertson (Vice-Chair), Griffin, Holloway, Martinelli, Pounds, Tong, Thittala Varkey and Wade.

Executive Councillor for Housing: Councillor Bird

**Tenant/Leaseholder Representatives:** Lulu Agate, Diane Best, Mandy Powell-Hardy, Diana Minns

## **Recommendation to Council**

### **Executive Councillor for Housing**

#### **23/31/HSC Housing Revenue Account (HRA) Outturn Report 2022/23**

The report presented for the Housing Revenue Account (HRA)

- A summary of actual income and expenditure compared to the final budget for 2022/23 (outturn position).
- Revenue and capital budget variances with explanations
- Specific requests to carry forward funding available from both revenue and capital budget underspends into 2023/24
- A summary of housing debt which was written off during 2022/23.

The Housing Scrutiny Committee considered and endorsed the recommendations by 6 votes to 0 with 3 abstentions.

#### **Accordingly, Council is recommended to:**

Approval of carry forward requests of £15,880,000 in HRA and General Fund Housing capital budgets and associated resources from 2022/23 into 2023/24 and beyond to fund re-phased net capital spending, as detailed in Appendix D of the officer's report and the associated notes to the appendix.