

HDA Delivery Programme		02/06/2023									
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
BUILD COMPLETE											
Uphall Road	Romsey	2	0	2 E&F	HSC	Mar-15	Aug-16	Dec-16	Jun-17	Jan-18	Jan-18
Nuns Way & Wiles Close	Kings Hedges	10	0	10 Tender	HSC	Mar-15	Aug-16	Jul-17	Jan-19	Aug-19	Aug-19
Ditchburn Place Community Rooms	Petersfield	2	0	2 Tender	S & R	Sep-18	Aug-18	Nov-18	Jan-19	Sep-19	Sep-19
Queens Meadow	Cherry Hinton	2	0	2 CIP	HSC	Jun-17	Dec-17	Jul-18	May-19	Jun-20	Jun-20
Anstey Way	Trumpington	29	0	56 CIP	HSC	Mar-17	Jan-18	Jul-18	Oct-18	Jun-20	Jun-20
Colville Garages	Cherry Hinton	3	0	3 CIP	HSC	Sep-17	Sep-18	Nov-18	May-19	Jul-20	Jul-20
Gunhild Way	Queen Ediths	2	0	2 CIP	HSC	Jan-18	Jul-18	Oct-18	May-19	Jul-20	Jul-20
Wulfstan Way	Queen Ediths	3	0	3 CIP	HSC	Sep-17	Oct-18	Jan-19	May-19	Sep-20	Sep-20
Markham Close	Kings Hedges	5	0	5 CIP	HSC	Jan-18	May-18	Oct-18	May-19	Sep-20	Sep-20
Ventress Close	Queen Ediths	13	0	15 CIP	HSC	Mar-17	Sep-18	Mar-19	Oct-19	Feb-21	Feb-21
Akeman Street	Arbury	12	0	14 CIP	HSC	Jun-18	Apr-19	Jul-19	Oct-19	May-21	May-21
Mill Road	Petersfield	118	118	236 CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Mar-23	Mar-23
Cromwell Road	Romsey	116	170	286 CIP	S & R	Mar-18	Mar-19	Jul-19	Dec-19	Jun-23	Jun-23
Colville Phase 2	Cherry Hinton	43	0	63 CIP	HSC	Mar-18	Mar-19	Jun-19	Nov-20	Aug-24	Aug-24
Meadows and Buchan	Kings Hedges	22	0	22 CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Dec-24	Dec-24
Sub total		382	288	721							
ON SITE											
Cromwell Road	Romsey	2	7	9 CIP	S & R	Mar-18	Mar-19	Jun-19	Dec-19	Jun-23	Jun-23
Colville Phase 2	Cherry Hinton	4	0	4 CIP	HSC	Jan-19	Jul-19	Dec-19	Nov-20	Aug-24	Aug-24
Meadows and Buchan	Kings Hedges	84	0	84 CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Dec-24	Dec-24
Campkin Road	Kings Hedges	50	0	75 CIP	HSC	Jul-19	Nov-19	Mar-20	Mar-21	Jul-23	Jul-23
Clerk Maxwell Road	Newnham	14	21	35 S106	HSC	Jan-19	Dec-19	Jul-20	Feb-22	Jul-23	Jul-23
Sub total		154	28	207							
PLANNING APPROVED											
Kendal Way	East Chesterton	1	0	1 Tender	HSC	Jan-21	Feb-22	Jun-22	Jul-23	Apr-24	Apr-24
Tedder Way	Arbury	1	0	1 Tender	HSC	Jan-21	Jan-22	Nov-22	Jul-23	Apr-24	Apr-24
Sub total		2	0	2							
GRAND TOTAL		538	316	930							
Progress to 500 starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24				
Starts by year	2	159	158	203	14	0	2				
Cumulative total	2	161	319	522	536	536	538				
Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25			
Net Completions by year	2	0	17	58	70	188	117	2			
Cumulative total	2	2	19	77	147	335	452	454			

HSC Approved New programme schemes		02/06/2023												
Scheme Name	Ward	Social Rent	LHA/60%	80% of market rent	Replacement homes	Market	Total Homes	Delivery	Committee	Committee Approved	Planning Submitted	Planning Resolution	Est. SOS	Practical Completion
L2 Orchard Park	SCDC	30	0	45	0	0	75	CIP	HSC	Sep-20	Aug-20	May-21	Apr-22	Feb-24
Colville Road Phase 3	Cherry Hinton	32	0	16	16	0	48	CIP	HSC	Sep-20	Jun-21	Dec-21	Sep-22	Jul-24
The Mews, Histon Road	Arbury	0	10	0	0	0	10	S106 Laragh	HSC	Sep-20	May-19	Feb-20	May-21	Jul-23
Fen Road	East Chesterton	12	0	0	0	0	12	CIP	HSC	Jan-21	Feb-21	Jul-21	Aug-22	Nov-23
Ditton Fields	Abbey	6	0	0	0	0	6	CIP	HSC	Jan-21	Feb-21	Oct-21	Sep-22	Oct-23
Borrowdale	Arbury	3	0	0	0	0	3	CIP	HSC	Jan-21	Jul-21	Nov-21	Oct-22	Sep-23
Aragon Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	Jan-21	Jan-22	Oct-22	Aug-23	Oct-24
Sackville Close	Kings Hedges	0	0	7	0	0	7	CIP	HSC	Jan-21	Jan-22	Oct-22	Aug-23	Oct-24
Aylesborough Close Phase 2	Arbury	41	0	29	33	0	70	CIP	HSC	Sep-21	Apr-22	Oct-22	Jul-23	Jul-25
Paget Rd	Trumpington	2	0	2	0	0	4	Tender	HSC	Sep-21	Jun-23	Oct-23	Apr-24	Apr-25
St thomas Rd	Coleridge	0	8	0	0	0	8	Tender	HSC	Sep-21	Jul-23	Nov-23	May-24	May-25
Fanshawe Road	Coleridge	44	0	49	22	0	93	CIP	HSC	Jun-22	Aug-23	Jan-24	Jul-24	Mar-26
East Road	Petersfield	16	0	24	0	0	40	CIP	HSC	Jan-23	Sep-23	Feb-24	Jul-24	Jan-26
Hanover and Princess	Market	0	82	0	82	56	138	CIP	HSC	Mar-23	Dec-23	Jul-24	Jan-25	Jan-27
Hills Avenue Roughsleeper Pods	Queen Edith	4	0	0	0	0	4	ITAC	HSC	Mar-23	Apr-23	Oct-23	Nov-23	Feb-24
Total (Excluding Hanover and Princess TBC)		190	100	179	153	56	525							

LAHF Refugee housing	Ward	Social Rent	LHA/60%	80% of market rent	Total Homes	Committee	Committee Approved	Planning Submitted	Planning Approved	Est. SOS	Practical Completion
Existing Pipeline	Kings Hedges	0	16	0	16	Delegated HSC	Feb-23	NA	NA	NA	Jul-23
Acquisition 1	Queen Edith	0	1	0	1	Delegated HSC	Feb-23	NA	NA	NA	May-23
Acquisitions	TBC	0	13	0	13	Delegated HSC	Feb-23	NA	NA	NA	Nov-23
Total		0	30	0	30						
Net new Council Affordable Stock	14										

Net new Council Stock	330
Net new third party affordable housing to 1000 Homes target	4
	151

New programme affordable starts on site	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Starts by year	10	67	26	48	0	0	0	0	0	0	0
Cumulative total	10	77	103	151	151	151	151	151	151	151	151

New programme affordable completions	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Net Completions by year	0	0	81	18	52						
Cumulative total	0	0	81	99	151	151	151	151	151	151	151

starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Starts by year	2	159	158	203	24	67	28	48	0	0	0	0	0	0
Cumulative total	2	161	319	522	546	613	641	689	689	689	689	689	689	689
Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Completions by year	2	0	17	58	70	188	198	20	52	0	0	0	0	0
Cumulative total	2	2	19	77	147	335	533	553	605	605	605	605	605	605