

Cherry Hinton Hub - CHUB

References		Feb-19	Oct-21
Available Funding			
British Legion		250,000	-
County Council S106		28,000	
City Council S106		197,000	197,000
Total other funding		475,000	197,000
City Council	Capital bid Feb 2019 ref. 100256	282,000	282,000
City Council	11.10.21 S&R Committee approval		210,000
City Council	Capital bid Feb 2023 ref. CAP5048		
Total from City		282,000	492,000
Capital total		£757,000	£689,000
Total capital spend up to JCT Contract			
Remaining capital funding at the end of			
RIBA stage 4 Bill of Quantities			
Funding gap at contractor DCH initial bill of quants		1,643,089	

Aug-22 Feb-23 Mar-23 Notes

-	-	-
		-
197,000	197,000	197,000
197,000	197,000	197,000
282,000	282,000	282,000
210,000	210,000	210,000
	209,000	209,000
492,000	701,000	701,000

£689,000	£898,000	£898,000
		£96,429

£801,571

		841,518
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250,000 RBL did not approve a business case for this ex
28,000 The county s106 and capital funding will focus

Budget inclusive of EA costs of £30,478 (1.89% of £1.612m sche

on library Furniture and fittings