

## Appendix 2 - Area Committee Budget Calculation 2023-24

Area Committee	Ward	Ward Population (Census 2021)	Ward Proportion (%) of Total Population (WTP)	Ward Benefit Population	Ward Proportion of Total Benefit Population (WTBP)	Weighted score ((2*WTBP)+WTP)/3	Funding Allocation
<b>North</b>	Arbury	9,715	6.67%	1,321	10.92%		
	East Chesterton	9,714	6.67%	1,368	11.31%		
	Kings Hedges	10,315	7.08%	1,673	13.83%		
	West Chesterton	8,484	5.82%	207	1.71%		
	<b>Sub-total</b>	<b>38,228</b>	<b>26.24%</b>	<b>4,569</b>	<b>37.77%</b>	<b>33.93%</b>	<b>£23,751</b>
<b>East</b>	Abbey	10,340	7.10%	1,685	13.93%		
	Coleridge	10,825	7.43%	925	7.65%		
	Petersfield	8,232	5.65%	782	6.46%		
	Romsey	10,185	6.99%	656	5.42%		
	<b>Sub-total</b>	<b>39,582</b>	<b>27.17%</b>	<b>4,048</b>	<b>33.47%</b>	<b>31.37%</b>	<b>£21,959</b>
<b>South</b>	Cherry Hinton	9,343	6.41%	906	7.49%		
	Queen Edith's	11,929	8.19%	605	5.00%		
	Trumpington	17,394	11.94%	1,367	11.30%		
	<b>Sub-total</b>	<b>38,666</b>	<b>26.54%</b>	<b>2,878</b>	<b>23.79%</b>	<b>24.71%</b>	<b>£17,297</b>
<b>West Central</b>	Castle	12,979	8.91%	324	2.68%		
	Newnham & Market	16,245	11.15%	277	2.29%		
	<b>Sub-total</b>	<b>29,224</b>	<b>20.06%</b>	<b>601</b>	<b>4.97%</b>	<b>9.99%</b>	<b>£6,993</b>
<b>Totals</b>		<b>145,700</b>		<b>12,096</b>			

### References

- Census 2021 Map showing population in Cambridge City <https://www.ons.gov.uk/census/maps/choropleth/population/household-deprivation/hh-deprivation/household-is-not-deprived-in-any-dimension?lad=E07000008>
- Benefit population (October 2022) taken as an extract from Low Income Family Tracker