

**HOUSING SCRUTINY COMMITTEE**  
**22 SEPTEMBER 2022**  
**5.30 – 8.54pm**

**Present:** Councillors Thittala Varkey (Chair), S.Baigent, Gawthrope Wood, Holloway, Howard, Lee, Porrer, Pounds, Robertson

**Tenant/Leaseholder Representatives:** Diane Best, Diana Minns (Vice Chair), Mandy Powell-Hardy and Colin Stevens

**Executive Councillor** for Housing: Councillor Bird

Also present virtually via Teams: Councillor Bennett and Christabella Amiteye

**RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING COUNCILLOR BIRD)**

**HOUSING REVENUE ACCOUNT (HRA)**

The Housing Revenue Account (HRA) Medium Term Financial Strategy provides an opportunity to review the assumptions incorporated as part of the longer-term financial planning process, recommending any changes in response to new legislative requirements, variations in external economic factors and amendments to service delivery methods, allowing incorporation into budgets and financial forecasts at the earliest opportunity.

The Housing Scrutiny Committee considered and approved by 5 votes to 0 the recommendations.

**Accordingly, Council is recommended to:**

- i. Approve proposals for changes in existing housing capital budgets, as introduced in the officer's report at sections 6 and 7 and detailed in Appendix E of the document, with the resulting position summarised in Appendix H, for decision at Council on 20 October 2022.
- ii. Approve proposals for new housing capital budgets, as introduced in the officer's report at sections 6 and 7 and detailed in Appendix E of the document, with the resulting

position summarised in Appendix H, for decision at Council on 20 October 2022.

- iii. Approve the revised funding mix for the delivery of the Housing Capital Programme, recognising the latest assumptions for the use of Grant, Right to Buy Receipts, HRA Resources, Major Repairs Allowance and HRA borrowing.