

Present: Councillors Thittala Varkey (Chair), Robertson (Vice-Chair), S. Baigent, Gawthrope Wood, Holloway, Howard, Lee, Porrer and Herbert.
Executive Councillor for Housing: Councillor Bird

Tenant/Leaseholder Representatives: Lulu Agate, Christabella Amiteye, Diane Best, Mandy Powell-Hardy, Diana Minns and Colin Stevens

Recommendation to Council

Executive Councillor for Housing

22/29/HSC Housing Revenue Account (HRA) Outturn Report 2021/22

The report presented for the Housing Revenue Account (HRA)

- A summary of actual income and expenditure compared to the final budget for 2021/22 (outturn position).
- Revenue and capital budget variances with explanations
- Specific requests to carry forward funding available from both revenue and capital budget underspends into 2022/23
- A summary of housing debt which was written off during 2021/22.

The Housing Scrutiny Committee considered and endorsed the recommendations by 6 votes to 0 with 3 abstentions.

Accordingly, Council is recommended to:

Approve carry forward requests of £22,055,000 in HRA and General Fund Housing capital budgets and associated resources from 2021/22 into 2022/23 and beyond to fund re-phased net capital spending, as detailed in appendix D of the officer's report and the associated notes to the appendix.