

HDA Delivery Programme		31/05/2022								
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
<b>BUILD COMPLETE</b>										
Uphall Road	Romsey	2	0	2 E&F	HSC		Aug-16	Dec-16	Jan-17	Jan-18
Nuns Way & Wiles Close	Kings Hedges	10	0	10 Tender	HSC		Aug-16	Jul-17	Jan-19	Aug-19
Ditchburn Place Community Rooms	Petersfield	2	0	2 Tender	S & R		Aug-18	Nov-18	Jan-19	Sep-19
Queens Meadow	Cherry Hinton	2	0	2 CIP	HSC		Dec-17	Jul-18	May-19	Jun-20
Anstey Way	Trumpington	29	0	56 CIP	HSC		Jan-18	Jul-18	Oct-18	Jun-20
Colville Garages	Cherry Hinton	3	0	3 CIP	HSC		Sep-18	Nov-18	May-19	Jul-20
Gunhild Way	Queen Ediths	2	0	2 CIP	HSC		Jul-18	Oct-18	May-19	Jul-20
Wulfstan Way	Queen Ediths	3	0	3 CIP	HSC		Oct-18	Jan-19	May-19	Sep-20
Markham Close	Kings Hedges	5	0	5 CIP	HSC		May-18	Oct-18	May-19	Sep-20
Ventress Close	Queen Ediths	13	0	15 CIP	HSC		Sep-18	Mar-19	Oct-19	Feb-21
Akeman Street	Arbury	12	0	14 CIP	HSC		Apr-19	Jul-19	Oct-19	May-21
Mill Road	Petersfield	54	62	116 CIP	S & R		Dec-17	Jun-18	Aug-18	Oct-22
Cromwell Road	Romsey	28	44	72 CIP	S & R		Mar-19	Jul-19	Dec-19	Jan-23
<b>Sub total</b>		<b>165</b>	<b>106</b>	<b>302</b>						
<b>ON SITE</b>										
Mill Road	Petersfield	64	56	120 CIP	S & R		Dec-17	Jun-18	Aug-18	Oct-22
Cromwell Road	Romsey	90	133	223 CIP	S & R		Mar-19	Jun-19	Dec-19	Jan-23
Colville Phase 2	Cherry Hinton	47	0	67 CIP	HSC		Jul-19	Dec-19	Nov-20	Oct-22
Meadows and Buchan	Kings Hedges	106	0	106 CIP	HSC		Dec-19	Aug-20	Feb-21	Aug-24
Campkin Road	Kings Hedges	50	0	75 CIP	HSC		Nov-19	Mar-20	Mar-21	Apr-23
Clerk Maxwell Road	Newnham	14	21	35 S106	HSC		Dec-19	Jul-20	Feb-22	Mar-23
<b>Sub total</b>		<b>371</b>	<b>210</b>	<b>626</b>						
<b>PLANNING APPROVED</b>										
<b>Sub total</b>		<b>0</b>	<b>0</b>	<b>0</b>						
<b>HSC APPROVED SCHEMES</b>										
Tedder Way	Arbury	1	0	1 Tender	HSC		Jan-22	Sep-22	Dec-22	Aug-23
Kendal Way	East Chesterton	1	0	1 Tender	HSC		Feb-22	Jun-22	Dec-22	Aug-23
<b>Sub total</b>		<b>2</b>	<b>0</b>	<b>2</b>						
<b>GRAND TOTAL</b>		<b>538</b>	<b>316</b>	<b>930</b>						
<b>Progress to 500 starts on site</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>				
<b>Starts by year</b>	<b>2</b>	<b>159</b>	<b>158</b>	<b>203</b>	<b>14</b>	<b>2</b>				
<b>Cumulative total</b>	<b>2</b>	<b>161</b>	<b>319</b>	<b>522</b>	<b>536</b>	<b>538</b>				
<b>Progress to 500 Completions</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2024/25</b>			
<b>Net Completions by year</b>	<b>2</b>	<b>0</b>	<b>17</b>	<b>58</b>	<b>68</b>	<b>295</b>	<b>84</b>			
<b>Cumulative total</b>	<b>2</b>	<b>2</b>	<b>19</b>	<b>77</b>	<b>145</b>	<b>440</b>	<b>538</b>			

HSC Approved New programme schemes		31/05/2022								
Scheme Name	Ward	Net Affordable	Other	Total Homes	Delivery	Committee	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
L2 Orchard Park	SCDC	30	45	75	CIP	HSC	Aug-20	May-21	Apr-22	Sep-23
Colville Road Phase 3	Cherry Hinton	32	16	48	CIP	HSC	Jun-21	Dec-21	Jul-22	Jul-24
The Mews, Histon Road	Arbury	10	0	10	S106 Laragh	HSC	May-19	Feb-20	May-21	Dec-22
Fen Road - PHPP	East Chesterton	12	0	12	CIP	HSC	Feb-21	Jul-21	Aug-22	Aug-23
Ditton Fields - PHPP	Abbey	6	0	6	CIP	HSC	Feb-21	Oct-21	Sep-22	Sep-23
Aragon Close - PHPP	Kings Hedges	7	0	7	CIP	HSC	Jan-22	Jul-22	Jan-23	Jan-24
Sackville Close - PHPP	Kings Hedges	7	0	7	CIP	HSC	Jan-22	Jul-22	Jan-23	Jan-24
Borrowdale - PHPP	Arbury	3	0	3	CIP	HSC	Jul-21	Nov-21	Oct-22	Nov-23
Aylesborough Close Phase 2 - PHPP	Arbury	37	33	70	CIP	HSC	Apr-22	Sep-22	Jan-23	Jul-24
Paget Rd - ERDF Net Zero	Trumpington	4	0	4	Tender	HSC	Sep-22	Jan-23	Apr-23	Jan-24
St thomas Rd - ERDF Net Zero	Coleridge	11	0	11	Tender	HSC	Dec-22	Apr-23	Jul-23	Jul-24
<b>Total new</b>		<b>159</b>	<b>94</b>	<b>253</b>						

Progress to 1000 starts on site	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2028/29	2029/30	2028/30	2029/31
Starts by year	10	134	15	0	0	0	0	0	0	0
Cumulative total	10	144	159	159	159	159	159	159	159	159

Progress to 1000 Completions	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2028/29	2029/30	2028/30	2029/31
Net Completions by year	0	10	69	80	0	0	0	0	0	0
Cumulative total	0	10	79	159	159	159	159	159	159	159

starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2024/25	2025/26	2026/27	2027/28	2028/29
Starts by year	2	159	158	203	24	136	0	0	0	0	0
Cumulative total	2	161	319	522	546	682	697	697	697	697	697

Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2024/25	2025/26	2026/27	2027/28	2028/29
Completions by year	2	10	86	138	68	295	84	0	0	0	0
Cumulative total	2	12	98	236	304	599	697	697	697	697	697