

## Appendix 2 - Area Committee Budget Calculation 2022-23

**Please note:** It was anticipated that the Low-Income Family Tracker (LIFT) would be available to use as a way of measuring deprivation for the 2022-23 Area Committee Grants Round. Unfortunately this has been delayed while HMRC look into the wider use of Council Tax Support/Housing Benefit data. We expect it to be available to inform the next area committee grant round.

The aim of the boundary review was to roughly equalise the ward population totals. It is apparent that the latest ONS figures do not take into account the new boundary changes. It is anticipated that ONS will catch-up with its Census 2021 figures in time to inform the next area committee grant round.

Area Committee	Ward	ONS Mid-2020 Persons	Ward Proportion of Total Persons (WPTP)	Ward Benefit Population in 2017 (WBP)	Ward Proportion of Total Benefit Population (WPTBP)	Weighted Score (2xWPTBP +WPTP/3)	Funding Allocation
<b>North</b>	Arbury	8,477	6.78%	1,340	9.79%		
	East Chesterton	8,815	7.05%	1,557	11.37%		
	Kings Hedges	8,145	6.51%	1,871	13.66%		
	West Chesterton	7,711	6.17%	460	3.36%		
	<b>Sub-total</b>	<b>33,148</b>	<b>26.51%</b>	<b>5,228</b>	<b>38.18%</b>	<b>34.29%</b>	<b>£24,003</b>
<b>East</b>	Abbey	8,984	7.18%	1,908	13.94%		
	Coleridge	8,893	7.11%	1,079	7.88%		
	Petersfield	8,450	6.76%	566	4.13%		
	Romsey	8,402	6.72%	740	5.40%		
	<b>Sub-total</b>	<b>34,729</b>	<b>27.77%</b>	<b>4,293</b>	<b>31.35%</b>	<b>30.16%</b>	<b>£21,112</b>
<b>South</b>	Cherry Hinton	7,941	6.35%	1,154	8.43%		
	Queen Edith's	9,210	7.36%	612	4.47%		
	Trumpington	14,776	11.81%	1,759	12.85%		
	<b>Sub-total</b>	<b>31,927</b>	<b>25.53%</b>	<b>3,525</b>	<b>25.74%</b>	<b>25.67%</b>	<b>£17,969</b>
<b>West Central</b>	Castle	10,113	8.09%	283	2.07%		
	Market	7,226	5.78%	266	1.94%		
	Newnham	7,920	6.33%	97	0.71%		
	<b>Sub-total</b>	<b>25,259</b>	<b>20.20%</b>	<b>646</b>	<b>4.72%</b>	<b>9.88%</b>	<b>£6,916</b>
<b>Totals</b>		<b>125,063</b>		<b>13,692</b>		<b>100%</b>	<b>£70,000</b>