

# Liberal Democrat Group Budget Amendment – Capital Budget Proposals

## Appendix 3

### Amendments to Appendix C(a)

#### 2022/23 Budget – GF Proposals – Capital Proposals

Reference	Item Description	2022/23 Budget £	2023/24 Budget £	2024/25 Budget £	2025/26 Budget £	2026/27 Budget £	Climate Rating	Poverty Ratings & Contact
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#### Capital Bids

<b>CAP0006</b>	<b>Capital grant for acquisition of acoustic monitoring cameras</b>	49,000	0	0	0	0	Nil	No Impact
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Funding of two acoustic monitoring cameras to enable joint working with the Police, Highways Authority and the Vision Zero partnership to deter and penalise those breaching the peace on Cambridge roads with anti-social driving and noisy vehicles. This takes forward the motion passed by the city council in November to take further action with partners on the nuisance which is widely experienced in the city. It is anticipated that the equipment would be operated by the Highways Authority and that penalty income would cover the cost of data management and penalty administration.

Lynda Kilkelly

Executive Councillor for Planning Policy & Transport

<b>CAP0007</b>	<b>Electricity supply for Hobsons Square</b>	20,000	0	0	0	0	Negative/ Low Impact	No Impact
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Installation of an electricity supply to Hobson's Square, Trumpington, enabling markets and other events to increase vibrancy in the heart of the new community.

Alistair Wilson

Open Spaces, Sustainable Food & Community Wellbeing

Amendment to Total Capital Bids	69,000	0	0	0	0
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<b>Amendment to Capital Total:</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>All portfolios – Net Impact of Lib Dem Amendments Total</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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