

HDA Delivery Programme		06/01/2022									
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
BUILD COMPLETE											
Uphall Road	Romsey	2	0	2 E&F	HSC	Mar-15	Aug-16	Dec-16	Jun-17	Jan-18	Jan-18
Nuns Way & Wiles Close	Kings Hedges	10	0	10 Tender	HSC	Mar-15	Aug-16	Jul-17	Jan-19	Aug-19	Aug-19
Ditchburn Place Community Rooms	Petersfield	2	0	2 Tender	S & R	Sep-18	Aug-18	Nov-18	Jan-19	Sep-19	Sep-19
Queens Meadow	Cherry Hinton	2	0	2 CIP	HSC	Jun-17	Dec-17	Jul-18	May-19	Jun-20	Jun-20
Anstey Way	Trumpington	29	0	56 CIP	HSC	Mar-17	Jan-18	Jul-18	Oct-18	Jun-20	Jun-20
Colville Garages	Cherry Hinton	3	0	3 CIP	HSC	Sep-17	Sep-18	Nov-18	May-19	Jul-20	Jul-20
Gunhild Way	Queen Ediths	2	0	2 CIP	HSC	Jan-18	Jul-18	Oct-18	May-19	Jul-20	Jul-20
Wulfstan Way	Queen Ediths	3	0	3 CIP	HSC	Sep-17	Oct-18	Jan-19	May-19	Sep-20	Sep-20
Markham Close	Kings Hedges	5	0	5 CIP	HSC	Jan-18	May-18	Oct-18	May-19	Sep-20	Sep-20
Mill Road	Petersfield	20	25	45 CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Apr-22	Apr-22
Ventress Close	Queen Ediths	13	0	15 CIP	HSC	Mar-17	Sep-18	Mar-19	Oct-19	Feb-21	Feb-21
Akeman Street	Arbury	12	0	14 CIP	HSC	Jun-18	Apr-19	Jul-19	Oct-19	May-21	May-21
Cromwell Road	Romsey	4	4	8 CIP	S & R	Mar-18	Mar-19	Jul-19	Dec-19	Jan-23	Jan-23
Sub total		107	29	167							
ON SITE											
Mill Road	Petersfield	98	93	191 CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Sep-22	Sep-22
Kingsway Medical Centre	Arbury	4	0	4 Tender	HSC	Sep-17	Sep-18	Apr-19	Nov-19	TBD	TBD
Cromwell Road	Romsey	114	173	287 CIP	S & R	Mar-18	Mar-19	Jun-19	Dec-19	Jan-23	Jan-23
Colville Phase 2	Cherry Hinton	47	0	67 CIP	HSC	Jan-19	Jul-19	Dec-19	Nov-20	Oct-22	Oct-22
Meadows and Buchan	Kings Hedges	106	0	106 CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Aug-24	Aug-24
Campkin Road	Kings Hedges	50	0	75 CIP	HSC	Jul-19	Nov-19	Mar-20	Mar-21	Apr-23	Apr-23
Sub total		419	266	730							
PLANNING APPROVED											
Clerk Maxwell Road	Newnham	14	21	35 S106	HSC	Jan-19	Dec-19	Jul-20	Jan-22	Mar-23	Mar-23
Sub total		14	21	35							
HSC APPROVED SCHEMES											
Tedder Way	Arbury	1	0	1 Tender	HSC	Jan-21	Dec-21	Mar-22	Jun-22	Jan-23	Jan-23
Kendal Way	East Chesterton	1	0	1 Tender	HSC	Jan-21	Jan-22	Apr-22	Jul-22	Feb-23	Feb-23
Sub total		2	0	2							
GRAND TOTAL		542	316	934							
Progress to 500 starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23					
Starts by year	2	159	162	203	14	2					
Cumulative total	2	161	323	526	540	542					
Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25			
Completions by year	2	0	17	56	8	303	128	28			
Cumulative total	2	2	19	75	83	386	514	542			

HSC Approved New programme schemes		06/01/2022									
Scheme Name	Ward	Net Affordable	Other	Total Homes	Delivery	Committee	Committee Approved	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
L2 Orchard Park	SCDC	30	45	75	CIP	HSC	Sep-20	Aug-20	May-21	Dec-21	Aug-23
Colville Road Phase 3	Cherry Hinton	32	16	48	CIP	HSC	Sep-20	Jun-21	Dec-21	Apr-22	Apr-24
The Mews, Histon Road	Arbury	10	0	10	S106 Laragh	HSC	Sep-20	May-19	Feb-20	May-21	Dec-22
Fen Road - PHPP	East Chesterton	12	0	12	CIP	HSC	Jan-21	Feb-21	Jul-21	Feb-22	Jul-23
Ditton Fields - PHPP	Abbey	6	0	6	CIP	HSC	Jan-21	Feb-21	Oct-21	Feb-22	Sep-23
Aragon Close - PHPP	Kings Hedges	7	0	7	CIP	HSC	Jan-21	Jan-22	Mar-22	Aug-22	Feb-24
Sackville Close - PHPP	Kings Hedges	7	0	7	CIP	HSC	Jan-21	Jan-22	Mar-22	Aug-22	Feb-24
Borrowdale - PHPP	Arbury	3	0	3	CIP	HSC	Jan-21	Jul-21	Nov-21	Mar-22	Nov-23
Aylesborough Close Phase 2 - PHPP	Arbury	37	33	70	CIP	HSC	Sep-21	Mar-22	Sep-22	Dec-22	Jun-24
Paget Rd - ERDF Net Zero	Trumpington	7	0	7	Tender	HSC	Sep-21	May-22	Sep-22	Oct-22	Mar-24
St thomas Rd - ERDF Net Zero	Coleridge	8	0	8	Tender	HSC	Sep-21	May-22	Sep-22	Oct-22	Mar-24
Total new		159	94	245							

Progress to 1000 starts on site	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Starts by year	61	98							
Cumulative total	61	159	159	159	159	159	159	159	159

Progress to 1000 Completions	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Completions by year	0	10	80	69	0	0	0	0	0
Cumulative total	0	10	90	159	159	159	159	159	159