

Appendix A: Expenditure on Hanover and Princess Courts 2011/12

Hanover Court	Work Year	Invoiced Cost
Emergency lighting & PTR / Concrete Repairs	2011/12	£35,634.45
Asbestos Removal	2013/14	£3,446.50
Balcony Refurbs	2012/13	£120,285.53
Communal Flooring	2015/16	£58,515.61
Lift Refurbishment	2015/16	£48,160.14
Re-Roofing /Insulation / Edge protection / Roof Hatches/ Structural Brickwork repairs	2016/17	£434,932.55
Front Doors	2016/17	£11,996.00
Concrete Repairs	2018/19	£200,986.00
Helifix brickwork repairs	2018/19	£205,334.57
Walkway drain surveys/repairs	2018/19	£5,800.00
Replace fire doors	2020/21	£90,000.00
Total		£1,215,091.35

Princess Court	Work Year	Invoiced Cost
Emergency lighting & PTR / Concrete Repairs	2011/12	£35,634.45
Re-roofing / Insulation / Edge Protection (HHSRS)	2011/12	£300,000.00
Balcony Refurbs	2012/13	£335,219.17
Asbestos Removal	2013/14	£3,446.50
Communal Flooring	2015/16	£29,257.81
Lift Refurbishment	2015/16	£46,121.29
Structural Brickwork repairs	2016/17	£163,461.64
Front Doors	2016/17	£597.00
Emergency Escape / Access Hatches to roof	2017/18	£48,068.93
Concrete Repairs	2018/19	£108,869.53
Helifix brickwork repairs	2018/19	£103,329.61
Walkway drain surveys/repairs	2018/19	£7,446.00
Replace Fire Doors	2020/21	£50,000.00
Total		£1,231,451.93

Approx. £475,000 was expended during the period on works to community facilities and repairs to the garages.