

HOUSING SCRUTINY COMMITTEE
23 SEPTEMBER 2021
5.30 – 8.24pm

Present: Councillors Bird (Chair), Sheil, Dalzell, S.Davies, Gawthrope Wood, Gilderdale, Lee, Pounds, Robertson

Tenant/Leaseholder Representatives: Diane Best, Diana Minns (Vice Chair), Mandy Powell-Hardy and Colin Stevens

Also present: Executive Councillor for Housing: Councillor Todd-Jones

RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING COUNCILLOR TODD-JONES)

HOUSING REVENUE ACCOUNT (HRA)

The Housing Revenue Account (HRA) Medium Term Financial Strategy provides an opportunity to review the assumptions incorporated as part of the longer-term financial planning process, recommending any changes in response to new legislative requirements, variations in external economic factors and amendments to service delivery methods, allowing incorporation into budgets and financial forecasts at the earliest opportunity.

The Housing Scrutiny Committee considered and approved by 6 votes to 0 the recommendations.

Accordingly, Council is recommended to:

- i. Approve proposals for changes in existing housing capital budgets, as introduced in Sections 6 and 7 and detailed in Appendix E of the officer's report, with the resulting position summarised in Appendix H, for decision at Council on 21 October 2021.
- ii. Approve proposals for new housing capital budgets, as introduced in Sections 6 and 7 and detailed in Appendix E of the officer's report, with the resulting position summarised in Appendix H, for decision at Council on 21 October 2021.
- iii. Approve the revised funding mix for the delivery of the Housing Capital Programme, recognising the latest assumptions for the use of Grant, Right to Buy Receipts, HRA Resources, Major Repairs Allowance and HRA borrowing.