

Present: Councillors Bird, (Chair), Bennett, Dalzell, Gawthrop Wood, Gilderdale, Lee, Pounds and Robertson. Executive Councillor for Strategy and External Partnerships: Councillor Herbert

Tenant/Leaseholder Representatives: Lulu Agate, Christabella Amiteye, Diane Best, Mandy Powell-Hardy, Diana Minns and Colin Stevens

RECOMMENDATION TO COUNCIL

(EXECUTIVE COUNCILLOR FOR STRATEGY AND EXTERNAL PARTNERSHIPS) see footnote

2020/21 Revenue and Capital Outturn, Carry Forwards and

Significant Variances – Housing Revenue Account

The report presented a summary of the 2020/21 outturn position (actual income and expenditure) for services within the Housing Revenue Account, compared to the current budget for the year.

The Housing Scrutiny Committee considered and approved the recommendations by 7 votes to 0 with 2 abstentions.

Accordingly, Council is recommended to:

Carry forward requests of £18,610,000 in HRA and General Fund capital budgets and associated resources from 2020/21 into 2021/22 and beyond to fund re-phased net capital spending, as detailed in appendix D of the report and the associated notes to the appendix.

The Executive Councillor for Housing was unable to attend the meeting and the Leader of the Council (portfolio Executive Councillor for Strategy and External Partnerships) made the decisions on 22 June 2021.