

Appendix 1

HDA Delivery Programme		01/03/2021									
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
BUILD COMPLETE											
Uphall Road	Romsey	2	0	2 E & F	HSC	Mar-15	Aug-16	Dec-16	Jan-17	Jan-18	
Nuns Way & Wiles Close	Kings Hedges	10	0	10 Tender	HSC	Mar-15	Aug-16	Jul-17	Jan-19	Aug-19	
Ditchburn Place Community Rooms	Petersfield	2	0	2 Tender	S & R	Sep-18	Aug-18	Nov-18	Jan-19	Sep-19	
Queens Meadow	Cherry Hinton	2	0	2 CIP	HSC	Jun-17	Dec-17	Jul-18	May-19	Jun-20	
Anstey Way	Trumpington	29	0	56 CIP	HSC	Mar-17	Jan-18	Jul-18	Oct-18	Jun-20	
Colville Garages	Cherry Hinton	3	0	3 CIP	HSC	Sep-17	Sep-18	Nov-18	May-19	Jul-20	
Gunhild Way	Queen Ediths	2	0	2 CIP	HSC	Jan-18	Jul-18	Oct-18	May-19	Jul-20	
Wulfstan Way	Queen Ediths	3	0	3 CIP	HSC	Sep-17	Oct-18	Jan-19	May-19	Sep-20	
Markham Close	Kings Hedges	5	0	5 CIP	HSC	Jan-18	May-18	Oct-18	May-19	Sep-20	
Mill Road	Petersfield	4	26	30 CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Dec-21	
Ventress Close	Queen Ediths	13	0	15 CIP	HSC	Mar-17	Sep-18	Mar-19	Oct-19	Feb-21	
Sub total		75	26	130							
ON SITE											
Mill Road	Petersfield	114	92	206 CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Dec-21	
Kingsway Medical Centre	Arbury	4	0	4 Tender	HSC	Sep-17	Sep-18	Apr-19	Nov-19	TBD	
Cromwell Road	Romsey	118	177	295 CIP	S & R	Mar-18	Mar-19	Jun-19	Dec-19	Dec-22	
Akeman Street	Arbury	12	0	14 CIP	HSC	Jun-18	Apr-19	Jul-19	Oct-19	Jul-21	
Colville Phase 2	Cherry Hinton	47	0	67 CIP	HSC	Jan-19	Jul-19	Dec-19	Nov-20	Apr-22	
Meadows and Buchan	Kings hedges	106	0	106 CIP	HSC	Jan-19	Dec-19	Aug-20	Feb-21	Aug-24	
Campkin Road	Kings Hedges	50	0	75 CIP	HSC	Jul-19	Nov-19	Mar-20	Feb-21	Jan-23	
Sub total		451	269	767							
PLANNING APPROVED											
Clerk Maxwell Road	Newnham	14	21	35 S106	HSC	Jan-19	Dec-19	Jul-20	Apr-21	Apr-22	
Sub total		14	21	35							
HSC APPROVED SCHEMES											
Tedder Way	Arbury	1	0	1 Tender	HSC	Jan-21	Jun-21	Sep-21	Mar-22	Mar-23	
Kendal Way	East Chesterton	1	0	1 Tender	HSC	Jan-21	Aug-21	Nov-21	Mar-22	Mar-23	
Sub total		2	0	2							
GRAND TOTAL		542	316	934							

Progress to 500 starts on site	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Starts by year	2	159	162	203	16	0
Cumulative total	2	161	323	526	542	542

Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Completions by year	2	0	12	61	126	235	78	28
Cumulative total	2	2	14	75	201	436	514	542

Reserve Schemes	Ward	Net Affordable	Other	Total Homes	Delivery	Committee	Committee Approved	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
Colville Road Phase 3	Cherry Hinton	32	0	48 CIP	HSC	Sep-20	Mar-21	Jul-21	Dec-21	Dec-23	
L2 Orchard Park	SCDC	30	46	76 CIP	HSC	Sep-20	Aug-20	Mar-21	Sep-21	Apr-23	
The Mews, Histon Road	Arbury	7	0	7 S106 Laragh	HSC	Sep-20	May-19	Feb-20	Apr-21	Dec-22	
Total Reserve		69	46	131							

New Programme	Ward	Net Affordable	Other	Total Homes	Delivery	Committee	Committee Approved	Planning Submitted	Planning Granted	Est. SOS	Practical Completion
Fen Road	East Chesterton	12	0	12 CIP	HSC	Jan-21	Feb-21	Jul-21	Nov-21	May-23	
Ditton Fields	Abbey	6	0	6 CIP	HSC	Jan-21	Feb-21	Jul-21	Nov-21	May-23	
Aragon Close	Kings Hedges	7	0	7 CIP	HSC	Jan-21	May-21	Sep-21	Jan-22	Jul-23	
Sackville Close	Kings Hedges	7	0	7 CIP	HSC	Jan-21	May-21	Sep-21	Jan-22	Jul-23	
Borrowdale	Arbury	3	0	3 CIP	HSC	Jan-21	May-21	Sep-21	Jan-22	Jul-23	
Total new		35	0	35							