

**STRATGEY & RESOURCES****8 February 2021**

5.00- 10.05 pm

**Present:** Councillors Barnett (Chair), Robertson (Vice-Chair), Bick, Dalzell, Davies, Green

**RECOMMENDATION TO COUNCIL****Capital Strategy 2021/22**

This report presents the capital strategy of the council together with a summary capital programme for the General Fund (GF) and Housing Revenue Account (HRA). The previous capital strategy was approved by the council on 25 February 2020. The strategy is focused on providing a framework for delivery of capital expenditure plans over a 10-30 year period. These plans cover spending on operational assets to support service delivery and on investments which provide an income for the council alongside meeting the council's objectives in relation to economic development and place-making, regeneration and climate change mitigation. Governance arrangements are also outlined in order to ensure the capital programme continues to deliver value for money.

**Resolved (by 4 votes to 0):**

To recommend Council

- i. Approve the capital strategy; and
- ii. Note the summary capital programme.