

Lib Dem Budget – Capital Budget Proposals

Amendment to Appendix D (a)

Appendix 2

2021/22 Budget – GF Capital

Reference	Item Description	2021/22 Budget £	2022/23 Budget £	2023/24 Budget £	2024/25 Budget £	2025/26 Budget £	Climate Effect	Poverty Ratings & Contact
Capital Bids								
CAP0008	Delete CAP4741 (Investment programme for public toilet re-purposed property assets) [Linked with S0007 and CAP0009]	(50,000)	(275,000)	(300,000)	0	0	Nil	No Impact
Delete initial capital allocation, replace with CAP0009.								Alistair Wilson
CAP0009	Public Toilet Improvement Programme	50,000	275,000	300,000	0	0	Nil	No Impact
This item redirects the capital provision proposed in CAP4741 towards investment in public toilets across the city to improve provision through refurbishment and modernisation, enabling ease of cleaning and reduced maintenance, rather than rationalisation and closure. Consideration may be given to include public toilet provision with other public facilities where appropriate.								Alistair Wilson
CAP0011	Scotland Road play equipment	60,000	0	0	0	0	Nil	No Impact
A scheme to provide new play equipment at the Scotland Road Recreation Ground where existing provision needs updating. Local consultation will focus on how people want to use the space and how best to enhance it. The council will also prepare a rolling programme of other children's play areas in need of refurbishment in locations across the city which lack s106 funding and define requirements for a multi-year funding plan to progressively equalise provision for consideration in next year's budget cycle.								Alistair Wilson
CAP0012	Public water fountains [Linked with B0013]	35,000	0	0	0	0	Positive/ Low impact	No Impact
The existing programme of provision of water fountains will be expanded by 10 across the city, both adding to the number of sites on green spaces and opening up the possibility of locating in urban centres such as Arbury Court, Cherry Hinton High Street or Chesterton High Street. This will complement the Refill scheme where some businesses agree to offer to refill water bottles during their operating hours.								Alistair Wilson
The objectives are to provide an alternative to high sugar drinks in single use plastic containers. Locations to be determined with input from residents' groups and area committees, taking account of feasibility and benefit to people taking part in activities such as shopping, socialising, running routes, trim trails, football and using all-weather pitches. The fountain on Parker's Piece provides a good model.								
Amendment to Total Capital Bids		95,000	0	0	0	0		
Amendment to Capital Total:		95,000	0	0	0	0		
All portfolios – Net Impact of Lib Dem Amendments Total		95,000	0	0	0	0		