

Present: Councillors Todd-Jones (Chair), Bird (Vice-Chair), Hadley, Sheil, Thittala, McGerty, Martinelli and Porrer.

Executive Councillor for Housing: Councillor Johnson

Tenant/Leaseholder Representatives: Lulu Agate, Christabella Amiteye, Diane Best, Kay Harris and Diana Minns

RECOMMENDATION TO COUNCIL

(EXECUTIVE COUNCILLOR FOR HOUSING)

2019/20 Revenue and Capital Outturn, Carry Forwards and

Significant Variances – Housing Revenue Account

The report presented a summary of the 2019/20 outturn position (actual income and expenditure) for services within the Housing Revenue Account, compared to the current budget for the year.

The Housing Scrutiny Committee considered and approved the recommendations by 5 votes to 0 with 3 abstentions.

Accordingly, Council is recommended to:

- i. Approval of carry forward requests of £6,560,000 in HRA and General Fund Housing capital budgets and associated resources from 2019/20 into 2020/21 and beyond to fund re-phased net capital spending, as detailed in Appendix D of the Officer's report and the associated notes to the appendix.