

SUMMARY OF POTENTIAL EIP SCHEMES FOR 2019/ 20 - NORTH AREA

No.	Scheme Title	Scheme Description	Proposed by	Ward	Estimated Cost £	Risk to Delivery Rating R/A/G	EIP Allocation Requested £	Comments
N1	Hurst Park estate - community notice board	Provision of community notice board; likely at the main entrance to the estate on Hurst Park Avenue from Milton Road.	Cllr M Sargeant	West Chesterton	1,500	Green	1,500	Hurst Park estate has a very active Resident's Association, and the provision of a notice board would assist publicising local community events. Location will require agreement with County Council Highways team, but considered unlikely to be problematic.
N2	Gilbert Road - reinstatement of grass verges	Reinstatement of grass verge areas at the Milton Road end of Gilbert Road; likely lost to asphalt during the time of the adjacent former Primary School.	Cllr M Sargeant	West Chesterton	10,000	Amber		Plots 1-11 Gilbert Road form the former Primary School, and now ApartHotel currently under construction. Numbers 13-21 are residential properties with scope to return verges from asphalt to grass, or other planting - and is suggested as the initial focus. Liaison would be needed with County Council Highways and public utility companies. There would be community, streetscape and environmental benefits, and potentially encourage planting of further street trees in the future. Funding from new strategic EIP allocation under consideration.

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N3	Highworth Avenue - new tree pits and re-introduced street trees	Reintroduction of street trees (with supportive engineering works) to replace those lost over the years and return the road to an avenue.	Cllr M Sargeant	West Chesterton	10,000	Amber	10,000	Highworth Avenue has lost grass verge areas, and street trees, over time and is now quite a hard landscaped environment. The re-introduction of trees will require significant engineering works, with particular care needed to ensure success. Whilst 7 potential locations for trees have been identified, it is unlikely there will be sufficient funds for more than 2-3 new trees and associated works. Will require agreement with County Council Highways. Potential to include within new strategic EIP allocation. Budget bid for new street trees programme, if approved, may have potential to assist funding.
N4	West Chesterton - cycle parking hoops	Addition of suitable 'hoops' to facilitate parking of cycles against bollards, sign posts, lighting columns and the like at various locations across the ward.	Cllr M Sargeant	West Chesterton	1,500	Amber	1,500	Proprietary products are available that clamp around existing street furniture elements facilitating easier, and more stable, parking for cycles in areas where there is insufficient space for introducing conventional racks. Locations would require careful selection and approval from County Council Highways
N5	Hurst Park estate - verge protection TRO	Traffic Regulation Order to prohibit parking on verges and footways in Hurst Park Avenue, Orchard Avenue, Highfield Avenue and Leys Avenue.	Cllr M Sargeant	West Chesterton	2,500	Amber	2,500	The Resident's Parking scheme introduced in Ascham Road and Gurney Way has displaced commuter parking in to the Hurst Park estate, including on to the verges. Subject to support and statutory process to be undertaken by the County Council, a TRO should ensure these areas can be maintained in good order. Funding from County Council LHI programme might be considered; but unlikely this could be before 2021/ 22.

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N6	Perse Way - bench enhancement	Two benches adjacent to Flats 14 - 68 Perse Way are in poor repair, with slats for backs and seats missing. Bases and end/ mid supports appear sound and, as the benches appear original and add character, the proposal would be to refurbish rather than replace them - if practicable.	Cllr M Todd-Jones	Arbury	2,500	Green	2,500	If the existing benches are beyond economic repair, the provisional sum suggested should be sufficient to enable their replacement with new, albeit shorter, variants.
N7	Mitcham's Corner - public realm enhancement	Creation of a new public amenity space in to the raised grass 'island' area in the centre of Mitcham's Corner gyratory. To include new paving, seating, planting and waste/ recycling bins.	Friends of Mitcham's Corner	West Chesterton	2,000	Amber/ Red	2,000	The practicability of this suggestion is, at this stage, uncertain. It's cost could be significant, and further investigation is needed to identify what might be possible. The cost, and risk to delivery, entries (at this stage) reflect the undertaking of a feasibility study.
N8	Hazelwood Close play area	Installation of a 'curve of light' style slide in to the main play area at Hazelwood Close.	Officer led suggestion, in order to enable previously supported work to commence. Originally proposed by Cllr M Todd-Jones	Arbury	3,000	Green	3,000	The Council has this piece of play equipment in store awaiting re-use. The main play area at Hazelwood Close is suited to, and would benefit from, it's installation. North Area Committee previously supported use of £1,500 local area EIP funding for this, but the costs could be up to £4,500 as improvements to safety surfacing would also be needed

TOTAL 33,000

23,000