

**Present:** Councillors Todd-Jones (Chair), Barnett, Cantrill, Porrer, Sheil, Smart Thittala and Matthews

**Tenant/Leaseholder Representatives:** Diane Best, Kay Harris, Diana Minns (Vice Chair), Christabella Amiteye and Jean-Louis Ayivor

Also present: Executive Councillor for Housing: Councillor Johnson

**RECOMMENDATION TO COUNCIL  
(EXECUTIVE COUNCILLOR FOR HOUSING  
COUNCILLOR JOHNSON)**

**HOUSING REVENUE ACCOUNT (HRA)**

The Housing Revenue Account (HRA) Medium Term Financial Strategy provides an opportunity to review the assumptions incorporated as part of the longer-term financial planning process, recommending any changes in response to new legislative requirements, variations in external economic factors and amendments to service delivery methods, allowing incorporation into budgets and financial forecasts at the earliest opportunity.

The Housing Scrutiny Committee considered and unanimously approved the recommendations.

**Accordingly, Council is recommended to:**

- i.** Approve proposals for changes in existing housing capital budgets, as introduced in Sections 6 and 7 and detailed in Appendix E of the officers report, with the resulting position summarised in Appendix H.
- ii.** Approve the revised funding mix for the delivery of the Housing Capital Programme, recognising the latest assumptions for the use of Devolution Grant, Right to Buy Receipts, HRA Resources, Major Repairs Allowance and the specific use of Section 106 Funding for investment in affordable housing against the Campkin Road scheme