

Item

Playing Pitch and Indoor Sports Strategies Update

To:

Councillor Anna Smith, Executive Councillor for Communities

Environment & Community Scrutiny Committee 03/10/2019

Report by: Ian Ross, Sport & Recreation Manager

Wards affected:

All

Key Decision

1. Executive Summary

This report provides an update on the Playing Pitch and Indoor Sport Strategies action plans for the City, which were adopted in June 2016.

The strategies include action plans which have been updated to reflect completed works to date, and prioritisation of identified project areas, along with the addition of new opportunities for investment to include Tennis, Bowls, Rowing and Canoeing, to be included for consideration for funding from existing and future S106 Developer Contributions or CIL funding for Outdoor, Indoor and Swimming funds.

2. Recommendations

The Executive Councillor is recommended to:

2.1 Approve the updated project lists in appendices 1 and 2 to for Indoor and Outdoor Sports projects for inclusion into the City's Playing Pitch and Indoor Sport Strategies for potential investment as strategic project areas for use of Indoor and Outdoor S106/CIL Developer Contributions.

2.2 To adopt Tennis and Bowls projects listed in appendices 3 & 4 for inclusion into the indoor sport and playing pitch strategies for potential investment as strategic project areas for use of Indoor and Outdoor S106/CIL Developer contributions.

2.3 To adopt Rowing and Canoeing projects listed in appendix 5 for inclusion into the Playing Pitch Strategy for potential investment as strategic project areas for use of Outdoor S106/CIL Developer contributions.

3.0 Background

What are the Playing Pitch and Indoor Sport Strategies?

3.1 The Council worked with South Cambridgeshire District Council and Sport England to develop two sports strategies to serve existing and new communities in Cambridge and South Cambridgeshire:

- The Playing Pitch Strategy 2015 – 2031 addresses the needs of football, rugby, hockey and cricket and the provision of and need for both grass and artificial pitches.
- The Indoor Sports Facility Strategy 2015-2031 guides future provision of indoor sports halls, swimming pools and cycling facilities

3.2 In line with the National Planning Policy Framework, the strategies assess existing facilities, the future need for sport and active recreation facilities, and opportunities for new provision. The Local Plan has the following Policy sections to protect and enhance Sporting provision in the City;

Policy 68: Open space and recreation provision, requires open space and recreation facilities to be provided through new development and seeks to address the impact of development by taking into account local circumstances.

Policy 73: Community, sports and leisure facilities, explains the criteria that must be met in justifying the loss of any existing facilities and in providing for new or enhanced community, sports or leisure facilities.

3.3 The Playing Pitch Strategy guides future provision of outdoor grass and artificial pitches (for football, hockey, rugby and cricket) to serve existing and new communities in Cambridge and South Cambridgeshire.

3.4 The Indoor Sport Facility Strategy guides future provision of indoor sports halls, swimming pools and cycling facilities to serve existing and new communities in Cambridge and South Cambridgeshire

3.5 The Strategies has been developed in accordance with Sport England's methodology which has involved significant consultation with pitch and facility providers and users as well as the relevant National Governing Bodies.

3.6 Both Strategies provide an action plan of where new provision should be provided on-site and how off-site contributions should be used to support new and improved provision.

3.7 These action plans for each sport also explain what actions should take place and where, to ensure sufficient provision is available to 2031.

3.8 These Strategies are used to help to plan effectively for future sports facility provision, current and future needs, population growth and increased participation levels to 2031.

3.9 The Strategies form part of the evidence base for the plan making process and are a material considerations for decision-making on relevant planning applications, and negotiations for investment for S106 and CIL contributions from Developers.

Funds towards identified projects collected to date

3.10 The Council has as part of the adopted interim process for collection of S106 developer contributions prior to the adoption of CIL for the City, continued to negotiate contributions off developers for identified projects.

3.11 To date the Council has been able to negotiate the following contribution levels into local S106 Agreements for local projects identified within the Strategies;

Indoor Sport allocations of £780,000 towards 13 projects of which over £155,000 has been collected so far;

Outdoor Sport allocations of £1,245,000 for 20 projects of which over £340,000 has been collected so far;

Completed Projects

3.12 Since the adoption of the Strategies numerous projects have been completed by both the Council directly on our own sports portfolio and working with third parties and facility providers to allow funds and grants be awarded to projects to provide new and updated facilities with public access.

3.13 Projects completed noted in the Playing Pitch Strategy are;

- Changing Rooms at Cambridge Rugby Club
- Wilberforce Road Hockey Hub with three floodlit Artificial pitches

- Trumpington Academy 3G Artificial Pitch
- New Tennis Courts at North Cambridge Academy
- Refurbished Tennis Courts at Netherhall Academy
- Histon Road informal kick about area
- Cricket Wicket upgrade on Parkers Piece
- Cherry Hinton Pavilion Upgrade
- Floodlight Upgrade at Abbey Astro turf

3.14 With Works in progress at;

- Wilberforce Road changing room upgrades for the Hockey Hub
- Refurbishing Tennis Courts at Chesterton Academy
- Refurbishing the 3G Pitch at Chesterton Academy
- Replacement and upgrades to floodlights at Cambridge Rugby Club
- Trumpington Academy Grass Pitches
- Nightingale Pavilion replacement and expansion
- Chesterton Pavilion expansion

3.15 New sites achieving planning permission with secured public access are;

St. Mary's School & Homerton College site on Long Road for a;

- Floodlit Sand based Hockey Pitch
- Floodlit 4G rubber crumb pitch for Football and Rugby
- Floodlit Tennis & Netball courts
- Junior grass pitch & running track
- Pavilion

Canoe Club on Sheep's Green – New storage facilities

3.16 The City Council has been working with Cambridgeshire County Football Association for the development of their new Local Football Plan which seeks to identify strategic projects in the district for prioritised investment from the FA and the Football Foundation.

3.17 This plan uses the work the Playing Pitch Strategy is based upon and identifies sites at the Abbey sports complex and North Cambridge Academy for invest in artificial 3G AstroTurf along with Netherhall Academy sites for investment in their grass pitches.

3.18 Projects completed noted in the Indoor Sports Strategy are;

New Gym and Studio at Netherhall Academy

IFI inclusive fitness equipment at Netherhall Academy

New Changing rooms at Kelsey Kerridge

New Gymnastics Centre at North Cambridge Academy

3.19 With Works in progress at;

Abbey Pool for enhancements to the Pool hall and new water features

New Areas for inclusion Playing Pitch Strategy and Indoor Sport Strategy

3.20 Whilst the strategies are based upon Sport England Facilities Planning Models, these models only consider the provision for core sports such as football, hockey, cricket and rugby for outdoor sports along with basketball, badminton and fitness provision for indoor sports.

3.21 Cambridge has a diverse range of other sporting activities and sports provision which also form part of the strategic need for a range of accessible sports across the city. It is proposed that the following sporting projects are now also included within the action plans for future investments for S106 developer contributions and CIL provision as not to limit funds to just core sports, and maintain a full range of sports provision within the City.

3.22 Project areas to be included are;

- Towards the provision and enhancement of both indoors and outdoors Bowls facilities.

- Towards the provision and enhancement for grass and hard court facilities for outdoor Tennis
- Towards the provision and enhancement for Rowing & Canoeing facilities

Updated Action plans

3.23 The following appendices have been updated with all the local facilities and Governing bodies proposed enhancement projects and are presented as the current lists to be used to form part of the evidence base for the plan making process and become material considerations for decision-making on relevant planning applications, and negotiations for investment for S106 and CIL investment from Developers to help provide for future sports facility provision, population growth and increased participation to 2031.

4. Further Information

a) Financial Implications

Spending of current S106 funds would be limited to those funds currently available and collected from Developers in the general locality of the project usually within 1Km of the development.

Future S106 contributions or CIL funds would be allocated to specific projects noted in these Strategies at the time of agreeing the planning permissions and S106 /CIL arrangements for each development.

b) Staffing Implications

There are no staff implications.

c) Equality and Poverty Implications

There is no equality or poverty implications and all projects allow for public access by all users, and discounted price schemes are part of the Community Use Agreements.

EQIAs are submitted as part of the business case approval process for each project coming forward.

d) Environmental Implications

Environmental and energy use issues/solutions are considered as part of the application and project submissions.

As most are third party projects they do not directly impact upon the Council's carbon footprint, but do meet the Council's wider objectives to improve the carbon footprint of the City.

e) Procurement Implications

There are no procurement implications as many of the projects are grant awards to third parties who undertake the procurement and directly manage the delivery of the project on their site.

A Community Use Agreement is normally required to ensure Public Access is maintained.

f) Community Safety Implications

Community safety, health and safety and safeguarding considerations will be incorporated into designs for any new buildings, and hours for public access.

5) Consultation and communication considerations

Public Consultation will be undertaken as part of any planning approval requirements, and local engagement with users and club members will be undertaken.

Background papers

[Playing Pitch Strategy](#)

[Indoor Sport Strategy](#)

[County FA Plan](#)

Appendices

Appendix 1. Outdoor Sports - Playing Pitch Project Lists

Appendix 2. Indoor Sports – Indoor Sport Projects Lists

Appendix 3. Tennis Provision & Project List

Appendix 4. Bowls Provision & Project List

Appendix 5. Rowing & Canoeing Projects

Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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APPENDIX ONE – Outdoor Sports - Playing Pitch Project Lists

NETHERHALL SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

OUTDOOR SPORT POTENTIAL PROJECTS

Project	Estimated Cost	Contributions to Date
3G pitch Extension Extending the size of the 3G to full size adult pitch	£300,000	
3G Carpet replacement Pitch and resurfacing the 3g pitch with a dynamic 3g carpet or 4G provision.	£70,000	
Floodlit Training Grass area Low level Lux floodlighting to provide floodlit training area/pitches	£30,000	
Floodlit training Grass area Temporary/moveable columns to provide floodlit grass training areas/pitches.	£8,000	
Improvements to the grass pitches playing Improve playing surface with a hard wearing grass seed, and/or introduction of artificial turf grown into the grass, along with improved drainage.	£40,000	
Outdoor Storage Secure lock ups for outdoor equipment storage for clubs and organisations	£6,000	
Maintenance Equipment For improved ground maintenance across the site, to include enable;		
Power sweeping and redressing of the 3G pitch	£10,000	
Better aeration and de-compaction of the grass pitches.	£10,000	
Scrubbing of the hard tarmac MUGA and Tennis courts	£10,000	
Multi Use Games Area – MUGA To add a new multigame area for basketball, five-a-side football, netball, and volleyball.	£40,000	
New Pavilion for outdoor sports New 4 changing room pavilion with community kitchenette/ multi-purpose room and toilets. For use throughout the season by all users of grass outdoor sports pitches, tennis, netball and cricket.	£750,000	
Table Tennis Tables Four new outdoor table tennis table s with reinforced matting surrounds	£4,000	
Grass Pitch Levelling To level out the top playing pitches to grade them to a flat playing surface and add additional drainage and hard wearing grass seeding and reinforced goals mouths.	£140,000	S106 Agreements: £5,335 (TBA) Received: £0

CHESTERTON SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

OUTDOOR SPORT POTENTIAL PROJECTS

Project	Estimated Cost	Contributions to Date
Maintenance Equipment For improved ground maintenance across the site, to include enable;		
Power sweeping and redressing of the 3G pitch	£10,000	
Better aeration and de-compaction of the grass pitches.	£10,000	
Scrubbing of the hard tarmac MUGA and Tennis courts	£10,000	
Multi Use Area To add a new multiuse area by the side of the tennis courts for a range of fitness classes and physical activities such as boot camps, yoga, Pilates, Tai Chi.	£25,000	
Floodlit Training Grass area On the Chesterton Playing fields site low level Lux floodlighting	£75,000	
Temporary/moveable floodlight columns to provide floodlit grass training areas/pitches	£15,000	
Outdoor Storage Secure lock ups for outdoor equipment storage for clubs and organisations	£6,000	
Playing Surface Improvements On the Chesterton Playing fields site improvements to the grass playing and/or introduction of artificial turf, along with improved drainage.	£18,000	
On the Chesterton Playing field's site improved drainage to the grass. One pitch improved to meet FA club step 7 requirements	£80,000	S106 Agreements: £73,661 Received: £0
3G Pitch upgrade Upgrade shock pad and 3G carpet	£60,000	S106 Contribution: £40,000
Hard Courts Upgrade Renew Tarmac playing surface to Sports Grade tarmac and mark for Tennis and Netball	£45,000	S106 Contribution: £25,000
Artificial Cricket Nets and Wicket - To add on the Chesterton playing fields an artificial Cricket Wicket	£8,000	
To add a minimum of three cricket nets to the Chesterton playing fields site	£50,000	S106 Agreements: £42,000 Received: £0
Athletics Facilities Provision of a 110m Sprint track	£25,000	
Provision of a Long Jump High Jump pits including run up areas	£10,000	
Outdoor Fitness Equipment Provide a range of outdoor fitness equipment around the perimeter of the Chesterton playing fields.	£30,000	

NORTH CAMBRIDGE ACADEMY SPORTS CENTRE
Interim S106 Developer Contributions & CIL projects

OUTDOOR SPORT POTENTIAL PROJECTS

Project	Estimated Cost	Contributions to Date
11 a-side 3G Floodlit pitch Contribution towards an 11 a side 3G floodlit pitch. In partnership with NCA, Football Foundation and Cambs FA	£700,000 £250,000 Contribution	£400,000 secured from Football foundation
Resurface existing MUGA Replacing the surface will enable us to look at new sports that can safely play in the evening. New ventures to include netball and handball clubs	£40,000	
New Pavilion for outdoor sports New 4 changing room pavilion with community kitchenette/multi-purpose room and toilets. For use throughout the season by all users of outdoor sports pitches, Tennis, MUGAs and 3G pitch.	£750,000	
Paddle Tennis Courts Construction of two paddle tennis courts	£50,000	
Table Tennis Tables Four new outdoor table tennis table s with reinforced matting surrounds	£4,000	
Floodlit Training Grass area Low level Lux floodlighting to provide floodlit training area/pitches	£30,000	
Floodlit training Grass area Temporary/moveable columns to provide floodlit grass training areas/pitches.	£8,000	
Improvements to the grass pitches playing Improve playing surface with a hard wearing grass seed, and/or introduction of artificial turf grown into the grass, along with improved drainage.	£40,000	
Maintenance Equipment For improved ground maintenance across the site, to include enable;		
Power sweeping and redressing of the 3G pitch	£10,000	
Better aeration and de-compaction of the grass pitches.	£10,000	
Scrubbing of the hard tarmac MUGA and Tennis courts	£10,000	
Outdoor Storage Secure lock ups for outdoor equipment storage for clubs and organisations	£6,000	
Artificial Cricket Nets and Wicket To improve and upgrade the existing artificial Cricket Wicket	£6,000	
To improve and upgrade the existing cricket nets and add a further two nets	£30,000	S106 Agreements: £10,353 Received: £0

TRUMPINGTON SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

OUTDOOR SPORT POTENTIAL PROJECTS

Project	Estimated Cost	Contributions to Date
Improvements to the grass pitches playing Improve playing surface with a hard wearing grass seed, and/or introduction of artificial turf grown into the grass, along with improved drainage.	£40,000	
Outdoor Storage Secure lock ups for outdoor equipment storage for clubs and organisations	£6,000	
Floodlit Training Grass area Low level Lux floodlighting to provide floodlit training area/pitches on grass pitches	£30,000	
Floodlit training Grass area Temporary/moveable columns to provide floodlit grass training areas/pitches.	£8,000	
Maintenance Equipment For improved ground maintenance across the site, to include enable;		
Power sweeping and redressing of the 3G pitch	£10,000	
Better aeration and de-compaction of the grass pitches.	£10,000	
Scrubbing of the hard tarmac MUGA and Tennis courts	£10,000	
Table Tennis Tables Four new outdoor table tennis tables with reinforced matting surrounds	£4,000	

ABBEY SPORTS COMPLEX – Coldham’s Common
Interim S106 Developer Contributions & CIL projects

OUTDOOR SPORT POTENTIAL PROJECTS

Project	Estimated Cost	Contributions to Date
Improvements to the grass pitches playing Improve playing surface with a hard wearing grass seed, and/or introduction of artificial turf grown into the grass, along with improved drainage.	£40,000	S106 Agreements: £74,298 Received: £61,386
Low level Lux floodlighting to provide floodlit training area/pitches on grass pitches	£30,000	
Floodlit training Grass area Temporary/moveable columns to provide floodlit grass training areas/pitches.	£8,000	
Baseball Improvements Improvements and upgrade to the Baseball Diamond to include new pitcher’s mound and backstop	£15,000	S106 Agreements: £15,219 Received: £15,219
Outdoor Storage Secure lock ups for outdoor equipment storage for clubs and organisations	£15,000	S106 Agreements: £15,219 Received: £15,219
Astroturf Improvements Upgrade the sand dressed pitch to 3G/4G rubber crumb	£400,000	S106 Agreements: £303,576 Received: £0
Improve and upgrade the floodlighting to the Astroturf	£35,000 COMPLETED	S106 Agreements: £37,891 Received: £35,511

OTHER SITES WITHIN CAMBRIDGE CITY

Interim S106 Developer Contributions & CIL projects

OUTDOOR SPORT POTENTIAL PROJECTS

Project	Estimated Cost	Contributions to Date
Barnwell Road / Dudley Road Provision of a new tarmac tennis court and fencing	£75,000	S106 Agreements: £75,684 Received: £0
Donkey Common Provision of outdoor fitness equipment	£25,000	S106 Agreements: £7,021 Received: £0
Coleridge Recreation Ground Improvements to the grass pitches and upgrade to the Pavilion	£250,000	S106 Agreements: £51,884 Received: £0
St. Matthew's Recreation Ground Provision of outdoor fitness equipment	£25,000	S106 Agreements: £8,092 Received: £0
St. Matthew's School Upgrade to existing artificial playing surface for replacement of the playing surface and upgrades to floodlighting.	£100,000	
Chesterton Recreation Ground Improvements to the grass playing Pitches	£35,000	S106 Agreements: £17,738 Received: £0
Improvements and upgrade to the pavilion	£180,000	S106 Agreements: £177,878 Received: £177,878
Cherry Hinton Recreation Ground Improvements to the grass playing Pitches	£40,000	S106 Agreements: £14,518 Received: £8211
Nightingale Recreation Ground Improvements to the grass playing Pitches	£40,000	S106 Agreements: £4,998 Received: £0
Wilberforce Road – Athletics Track Improvements to the grass training area	£20,000	S106 Agreements: £4,998 Received: £0

APPENDIX TWO – Indoor Sports – Indoor Sport Projects Lists

NETHERHALL SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
New Floor for the Sports Hall To install a new sports hall floor upgrading the existing floor to an improved playing surface for disabled sports such as basketball, goalball, handball and volleyball.	£125,000	S106 Agreements: £8,339 Received: £0
Scoreboard, PA and displays An electronic scoreboard with Public Address system to cater for indoor sport's such as 5-a-side football, basketball and volleyball.	£8,000	
Gym & Studio Improvements Improve the Gym equipment and Studio Space	£50,000	S106 Agreements: £11,701 Received: £0

CHERRY HINTON VILLAGE CENTRE

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
Scoreboard, PA and displays An electronic scoreboard with Public Address system to cater for indoor sport's such as 5-a-side football, basketball and volleyball	£10,000	
Create new Gym and studio Facilities Add new build to the centre to provide a new gym and studio space, additional multi-purpose room and Foyer office extension	£500,000	S106 Agreements: £16,409 Received: £9,280
Inclusive Fitness Industry (IFI) fitness equipment IFI disability adaptive fitness equipment for the exercise referral gym	£20,000	

CHESTERTON SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
Public Changing room extension and improvements To extend the current public changing rooms and improve the facilities to meet current modern gym user expectations	£80,000	S106 Agreements: £83,255 Received: £0
New Studio space for Dance and Multi Activities To build a first floor extension for a new dance and multi use studio space on top of the single storey changing rooms adjacent to create a new studio next to the existing dance studio.	£150,000	
Extend the current public Gym To extend the current gym footprint and build out the front of the sports centre to increase the size and capacity of the gym, and allow segregation of the some of the gym equipment and facilities for both use by the school and the public at the same time, and be able to programme other activities such as ladies only and BAME sessions.	£175,000	
Improvements for the School Sports Hall Floor Improved playing surface for multi sports and volleyball.	£10,000	
Improvements for the Sports Hall Floor Improved playing surface for multi sports such as handball and volleyball.	£20,000	
Improvements for the Dance Studio Floor Improved sprung floor within the dance studio.	£15,000	
Changes to the Pool tank and lining To improve the pool tank for increased public usage looking at changes in depth of the pool and improved thermal efficiencies in the pool tank and new lining with lane markings.	£100,000	
Scoreboard, PA and displays An electronic scoreboard with Public Address system to cater for indoor sport's such as 5-a-side football, basketball and volleyball.	£5,000	
Blackout Blinds Provide blackout blinds to Sports Hall & Studio	£25,000	S106 Agreements: £24,420 Received: £0
Construct two new Squash Courts To construct two new squash courts to link into the sports centre facility and sports hall.	£350,000	
Inclusive Fitness Industry (IFI) fitness equipment IFI disability adaptive fitness equipment for the gym	£20,000	

NORTH CAMBRIDGE ACADEMY SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
New indoor court New court added to the modular construction of the existing sports hall to make it up to a four court sports hall. Site is already laid out to allow for expansion of final court to 4 court hall.	£150,000	
New Floor for the Sports Hal With the addition of an new court to the sports hall to install an new floor throughout upgrading the existing floor to an improved playing surface for multi sports such as handball and volleyball.	£75,000	S106 Agreements: £11,701 Received: £0
Expand Gymnastics Centre Waiting list has exceeded 1,000 children. Room to expand at the side and front of the existing Gymnastics Centre	£200,000	
Inclusive Fitness Industry (IFI) fitness equipment IFI disability adaptive fitness equipment for the gym	£20,000	
Scoreboard, PA and displays An electronic scoreboard with Public Address system to cater for indoor sport's such as 5-a-side football, basketball and volleyball.	£7,000	

TRUMPINGTON SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
Audio Visual Equipment AV equipment in the Gym to improve the AV and virtual training environment within the Gym.	£20,000	
Inclusive Fitness Industry (IFI) fitness equipment IFI disability adaptive fitness equipment for the gym	£20,000	S106 Agreements: £15,871 Received: £0
Scoreboard, PA and displays An electronic scoreboard with Public Address system to cater for indoor sport's such as 5-a-side football, basketball and volleyball.	£7,000	

ABBEY SPORTS COMPLEX

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
Convert referees room to increase studio space	£150,000	
Relocate Duty Managers office and convert the space to public foyer and café area	£60,000	
Create new indoor sports hall and fit out as a sports hall / urban zone on the overflow car park. Link to main reception	£450,000	S106 Agreements: £356,457.50 Received: £58,487.00
Improve gym and gym equipment		S106 Agreements: £41,324.50 Received: £10,894.50
Audio Visual Equipment AV equipment in the Gym to improve the AV and virtual training environment within the Gym.	£20,000	
Inclusive Fitness Industry (IFI) fitness equipment IFI disability adaptive fitness equipment for the gym	£20,000	

CAMBRIDGE PARKSIDE POOLS

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
Additional gym and exercise facilities at Parkside Pool	£175,000	S106 Agreements: £62,081.00 Received: £0
Convert outdoor first floor training space to Indoor Gym provision	£250,000	
Provide new studio space within the building	£25,000	

KELSEY KERRIDGE SPORTS CENTRE

Interim S106 Developer Contributions & CIL projects

Indoor Sports Potential Projects

Project	Estimated Cost	Contributions to Date
Health Suite increased capacity To add a steam room into the existing health suite area for public use and for improvements to general gym membership packages.	£30,000	
Public Changing room extension and improvements To extend and increase the size the current changing rooms and improve the facilities to meet current modern gym user expectations.	£150,000	
Increase the current Outlooks Gym footprint To convert the studio space within the gym to bring the space into usage and increase the footprint for more cardio and resistance gym equipment.	£75,000	S106 Agreements: £76,137 Received £0
Conversion of Fenner's Gallery To convert Fenner's Gallery into three multi use rooms with dividing screens and partitions so the whole room can still be used or sub divided.	£150,000	
Potential use as a martial arts area for Karate and Judo training, with the other two studio spaces used for large group exercise classes and activities.		
Enhanced heating ventilation, sound proofing and PA music systems.		
Update and improve the existing Squash Courts To update and improve the existing four squash courts to improve lighting heating and ventilation, new glass doors, improved flooring and markings and improvements to the spectators viewing gallery.	£35,000	
New Multi activity/ studio room To bring into use, a void above the rest area/ vending café to be used as a studio space for low impact physical activities and class based exercises.	£140,000	
Improvements for the Sports Hall Floor Improved playing surface for multi sports such as handball and volleyball.	£80,000	
Inclusive Fitness Industry (IFI) fitness equipment IFI disability adaptive fitness equipment for the gym.	£25,000	

<p>Bouldering Facility Extension Convert the multipurpose room adjoining the climbing bouldering room to link into the existing climbing and bouldering facility and expand the climbing bouldering offer or kit out as training room for strength and agility for use in bouldering.</p>	<p>£75,000</p>	<p>S106 Agreements: £76,095 Received: £76,095</p>
<p>Scoreboard, PA and displays An electronic scoreboard/s with Public Address system to cater for indoor sports such as 5-a-side football, basketball, badminton, handball and volleyball.</p>	<p>£20,000</p>	
<p>New mobile spectator seating To provide a mobile 9 level seating unit to replace and update the fixed spectator bleacher seating used for public events and competitions.</p>	<p>£100,000</p>	

APPENDIX THREE – Tennis Provision & Project List

Site Proforma Assessments to be added to the Playing Pitch Strategy and Protect, Enhance, and Provide recommendations adopted.

TENNIS COURT PROVISION – ALL Sites to

PROTECT	Protect current sites or mitigate any proposed development by provision of equivalent new hard courts or grass facilities.
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Tennis Court Potential Projects

Location	Project	Contributions to Date
Barnwell Road / Dudley Road	Provision of a new tarmac tennis court and fencing	£75,000 S106 Agreements: £75,684 Received: £0
Barnwell Road	Upgrade existing Tennis court playing surface to new sports court and perimeter fencing.	
Indoor Courts	Work with the LTA to identify a new indoor tennis hub	

APPENDIX FOUR – Bowls Provision & Project List
Interim S106 Developer Contributions & CIL projects

Site Proforma Assessments to be added to the Playing Pitch Strategy and Protect, Enhance, and Provide recommendations adopted.

BOWLS PROVISION – ALL Sites to

PROTECT	Protect current sites or mitigate any proposed development by provision of equivalent number of new grass rinks with supporting pavilion facilities.
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Bowls Club Potential Projects

LOCATION	Investment Opportunities
Alexandra Gardens	Update Pavilion facilities Boundary treatment and gated access improvements
Barnwell Bowls	Updated Pavilion facilities to include an extension for changing room provision. Heating and communal space improvements to allow for some club activities to take place over the winter months. More secure boundary treatment and gated access improvements to prevent vandalism.
Chesterton Outdoor Bowls	Heating and communal space improvements to allow for some club activities to take place over the winter months. Improve changing room and toilet facilities Upgraded security
Christ's Pieces	Updated Pavilion facilities New pedestrian access to the facilities Increased perimeter fence heights to prevent unauthorised access
Coleridge Rec	Water irrigation system replacement Additional storage is required for both the Bowls and Football users Extension to provide larger changing rooms Upgraded flooring to help cleaning and maintenance during football usage
King George V Rec	Perimeter path and gated access improvements New patio for summer social events
Lammas Land	Updated Pavilion facilities Better access between the pavilion and grass rink

APPENDIX FIVE – Rowing & Canoeing Projects
Interim S106 Developer Contributions & CIL projects

Rowing Potential Projects

Project	Estimated Cost
City of Cambridge Rowing Club seek S106 funding for the improvements and upgrades to their boathouse on Kimberley Road. Improvements would be available for wider community use.	£100,000

Canoeing Potential Projects

Project	Estimated Cost
Cambridge Canoe Club seek S106 funding for the improvements and upgrades to their Canoe Storage facilities on Sheep's Green to the designs approved by planning application 18/2011/FUL. This would remove the temporary containers storage containers currently located on site. Improvements would be available for wider community use.	£200,000 For a £125,000 contribution