

HDA Financial programme		10/09/2019								
Scheme Name	Project stage	Net affordable homes	Total affordable homes	Budget approval (Actual where complete / on hold)	RTB receipts	Devolution Grant	Section 106 Funding	Net cost to HRA	Total development cost per unit	Cost to HRA per unit
Uphall Road	Build completed	2	2	£351,099	£-105,330	£-242,596	£0	£3,173	£175,550	£1,587
Nuns Way & Wiles Close	On site	10	10	£2,044,000	£-613,200	£-1,376,699	£0	£54,101	£204,400	£5,410
Tedder Way	Submitted for planning	2	2	£389,000	£-116,700	£-272,300	£0	£0	£194,500	£0
Kendal Way	Planning approved	2	2	£374,000	£-112,200	£-261,800	£0	£0	£187,000	£0
Anstey Way	On site	29	56	£11,489,640	£-1,886,755	£-3,551,233	£0	£6,051,652	£205,172	£108,065
Colville Garages	On site	3	3	£847,300	£-254,190	£-593,110	£0	£0	£282,433	£0
Queensmeadow	On site	2	2	£621,040	£-186,312	£-434,728	£0	£0	£310,520	£0
Wulfstan Way	On site	3	3	£816,810	£-245,043	£-571,767	£0	£0	£272,270	£0
Hills Avenue	Aborted	0	0	£35,468	£-10,640	£-24,828	£0	£0	N/A	N/A
Markham Close	On site	5	5	£1,186,650	£-355,995	£-830,655	£0	£0	£237,330	£0
Gunhild Way	On site	2	2	£664,140	£-199,242	£-464,898	£0	£0	£332,070	£0
Ditchburn Place	On site	2	2	£332,000	£-99,600	£-232,400	£0	£0	£166,000	£0
Mill Road	On site	118	118	£24,965,630	£-7,489,689	£-17,475,941	£0	£0	£211,573	£0
Ventress Close	Planning approved	13	15	£3,689,920	£-783,909	£-1,828,596	£0	£1,077,415	£245,995	£71,828
Kingsway	Planning approved	4	4	£410,000	£-123,000	£-287,000	£0	£0	£102,500	£0
Cromwell Road	Planning approved	118	118	£24,865,800	£-7,459,740	£-17,406,060	£0	£0	£210,727	£0
Akeman Street	Planning approved	12	14	£4,422,010	£-910,010	£-2,123,357	£0	£1,388,642	£315,858	£99,189
Clerk Maxwell Road	Submitted for planning	14	14	£2,746,760	£-824,028	£-1,922,732	£0	£0	£196,197	£0
Meadows and Buchan	Committee approved	106	106	£25,398,270	£-3,006,125	£-13,005,672	£0	£9,386,473	£239,606	£88,552
Colville Road Phase 2	Submitted for planning	49	69	£15,690,580	£-3,040,126	£-7,093,628	£0	£5,556,826	£227,400	£80,534
Campkin Road Phase 2	Committee approved	50	75	£15,965,000	£-2,823,740	£0	£-1,750,000	£11,391,260	£212,867	£151,883
<b>TOTAL</b>		<b>546</b>	<b>622</b>	<b>£137,305,117</b>	<b>£-30,645,575</b>	<b>£-70,000,000</b>	<b>£-1,750,000</b>	<b>£34,909,542</b>	<b>£220,748</b>	<b>£56,125</b>
									<b>Mean average</b>	

Please note that the Devolution Grant claimed for the now aborted Hills Avenue scheme will be re-allocated to an alternative scheme