

Present: Councillors Bird (Vice-Chair), Cantrill, Hadley, Porrer, Sheil, Thittala, McGerty and O'Reilly

Executive Councillor for Housing: Councillor Johnson

Tenant/Leaseholder Representatives: Lulu Agate, Diane Best, Kay Harris, Christabella Amiteye and Jean-Louis Ayivor

<p style="text-align: center;">RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING)</p>
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2018/19 Revenue and Capital Outturn, Carry Forwards and Significant Variances – Housing Revenue Account

The report presented a summary of the 2018/19 outturn position (actual income and expenditure) for services within the Housing Revenue Account, compared to the current budget for the year.

The Housing Scrutiny Committee considered and approved the recommendations by 5 votes to 0.

Accordingly, Council is recommended to:

Approve carry forward requests of £5,256,000 in HRA and General Fund Housing capital resources from 2018/19 to 2019/20 to fund Re-phased net capital spending, as detailed in Appendix D of the Officers report and the associated notes to the appendix.