

HDA Delivery Programme		21/02/2019																			
Scheme Name	Ward	Net Affordable	Market homes	Total homes	Delivery	Committee	Approval date	Planning Submitted	Planning Granted	Est. SOS	Practical Completion	Budget approval	Spend to date	RTB receipts	Devo grant funding	Net cost to HRA					
<b>BUILD COMPLETED</b>																					
Uphall Road	Romsey	2	0	2	H M & A	HSC	Mar-15	Aug-16	Dec-16	Jun-17	Jan-18	£322,000	£351,826	£-96,600	£-221,900	£3,500					
<b>Sub total</b>		<b>2</b>	<b>0</b>	<b>2</b>																	
<b>ON SITE</b>																					
Nuns Way & Wiles Close	Kings Hedges	10	0	10	Tender	HSC	Mar-15	Aug-16	Jul-17	Jan-19	Aug-19	£2,081,000	£143,454	£-624,300	£-1,456,700	£0					
Anstey Way	Trumpington	29	0	56	CIP	HSC	Mar-17	Jan-18	Jul-18	Oct-18	Apr-20	£11,489,640	£3,723,114	£-1,826,810	£-3,434,600	£6,228,230					
Mill Road	Petersfield	91	91	182	CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18	Sep-21	£19,296,730	£3,373,957	£-5,789,020	£-13,507,710	£0					
Ditchburn Place Community Rooms	Petersfield	2	0	2	Tender	S & R	Sep-18	Aug-18	Nov-18	Jan-19	Sep-19	£332,000	joint w/ wider Ditchburn	£-99,600	£-232,400	£0					
<b>Sub total</b>		<b>132</b>	<b>91</b>	<b>250</b>																	
<b>PLANNING APPROVED</b>																					
Kendal Way	East Chesterton	2	0	2	H M & A	HSC	Mar-15	Aug-16	Feb-17	Jul-19	Feb-20	£367,000	£16,915	£-110,100	£-256,900	£0					
Colville Garages	Cherry Hinton	3	0	3	CIP	HSC	Sep-17	Sep-18	Nov-18	May-19	May-20	£900,460	£40,031	£-270,140	£-630,320	£0					
Queens Meadow	Cherry Hinton	2	0	2	CIP	HSC	Jun-17	Dec-17	Jul-18	Apr-19	Apr-20	£619,590	£54,668	£-185,880	£-433,710	£0					
Markham Close	Kings Hedges	5	0	5	CIP	HSC	Jan-18	May-18	Oct-18	Apr-19	Jun-20	£1,063,870	£55,580	£-319,160	£-744,710	£0					
Gunhild Way	Queen Ediths	2	0	2	CIP	HSC	Jan-18	Jul-18	Oct-18	Jul-19	Jun-20	£655,040	£32,340	£-196,510	£-485,530	£-27,000					
Wulfstan Way	Queen Ediths	3	0	3	CIP	HSC	Sep-17	Oct-18	Jan-19	Jun-19	Jun-20	£884,740	£43,694	£-265,420	£-619,320	£0					
<b>Sub total</b>		<b>17</b>	<b>0</b>	<b>17</b>																	
<b>SUBMITTED FOR PLANNING</b>																					
Ventress Close	Queen Ediths	13	0	15	CIP	HSC	Mar-17	Sep-18	Mar-19	Oct-19	Oct-20	£3,665,550	£711,648	£-777,550	£-1,814,280	£1,073,720					
Mill Road Phase 2	Petersfield	25	25	50	CIP	HSC	Sep-18	Feb-19	Apr-19	Sep-19	Jun-21	£5,340,000	joint w/ Mill Road	£-1,602,000	£-3,738,000	£0					
Tedder Way	Arbury	2	0	2	H M & A	HSC	Mar-15	Mar-17	Apr-19	Oct-19	Apr-20	£389,000	joint w/Nuns Way	£-116,700	£-272,300	£0					
Kingsway Medical Centre	Arbury	4	0	4	H M & A	HSC	Sep-17	Sep-18	Apr-19	Jul-19	Apr-20	£410,000	£25,646	£-123,000	£-287,000	£0					
Clerk Maxwell Road	Newnham	14	21	35	S106	HSC	Jan-19	Dec-18	Jul-19	Aug-19	Jan-21	£2,837,760	£0	£-851,330	£-1,986,430	£0					
<b>Sub total</b>		<b>58</b>	<b>46</b>	<b>106</b>																	
<b>COMMITTEE APPROVED</b>																					
Cromwell Road	Romsey	118	177	295	CIP	S & R	Mar-18	Feb-19	Jun-19	Jan-20	Sep-22	£25,254,300	£11,443,844	£-7,576,290	£-17,678,010	£0					
Akeman Street	Arbury	12	0	14	CIP	HSC	Jun-18	Feb-19	Jun-19	Sep-19	Nov-20	£4,148,830	£49,951	£-1,051,880	£-2,454,410	£642,540					
Meadows and Buchan	Kings Hedges	106	0	106	CIP	HSC	Jan-19	Jun-19	Nov-19	Jan-20	Jun-21	£26,379,890	£114,819	£-7,913,970	£-13,777,920	£4,688,000					
Colville Phase 2	Cherry Hinton	42	0	62	CIP	HSC	Jan-19	Jul-19	Oct-19	Apr-20	Jan-22	£13,781,590	£31,811	£-2,512,600	£-5,862,730	£5,406,260					
<b>Sub total</b>		<b>278</b>	<b>177</b>	<b>477</b>																	
<b>FEASIBILITY STAGE</b>																					
Campkin Road	Kings Hedges	45	0	70	CIP	HSC	Jun-19	Sep-19	Dec-19	May-20	Mar-22	TBC	TBC	TBC	TBC	TBC					
Potential scheme	East Chesterton	4	0	4	CIP	S & R	Jun-19	Aug-19	Nov-19	Apr-20	Jun-21	TBC	TBC	TBC	TBC	TBC					
<b>Sub total</b>		<b>49</b>	<b>0</b>	<b>74</b>																	
<b>GRAND TOTAL</b>		<b>536</b>	<b>314</b>	<b>926</b>													<b>£120,218,990</b>	<b>£20,213,298</b>	<b>£-32,308,860</b>	<b>£-69,894,880</b>	<b>£18,015,250</b>

Progress to 500 Starts on Site	2017/18	2018/19	2019/20	2020/21	2021/22	Future Pipeline
Starts by year	2	132	311	91	0	277
Cumulative Total	2	134	445	536	536	813

Progress to 500 Completions	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Completions by year	2	0	14	89	313	118
Cumulative Total	2	2	16	105	418	536