

## Appendix 1: Grants received in this bid round

Organisation	Service	Grant Requested	Grant Awarded	Explanatory Notes
Cambridge Cyrenians	Housing Related Support - Older People Homeless Floating Support Service	£15,000	£5,000	No award was made last year for this service on account of this organisation's adequate reserves. The award of £5000 in this round reflects the specialist nature of the older person's service.
Citizens Advice Bureau	Homelessness Prevention Advice	£47,791	£35,000	This award sum reflects the value of the advice service the CAB provides but is reduced from the amount requested and the 2018-19 grant (of £40,000) on account of increased homelessness prevention advice now being carried out by the Council as a result of the Homelessness Reduction Act. (See paragraph 4.5 of main report).
Cambridge Women's Aid	Housing-related and other advice for women	£47,395	£43,000	This award sum reflects the value of the service CWA provides but is reduced from the amount requested and the 2018-19 grant (of £46,470) on account of increased homelessness prevention advice now being carried out by the Council as a result of the Homelessness Reduction Act. (See paragraph 4.5 of main report).
CHS Group	Outreach Employment Advice Worker (Specialist Employment Worker)	£45,222	£25,000	This award is lower than the grant requested as a result of the healthy financial circumstances of the CHS group and the lower than anticipated take-up of HB Plus (which the specialist employment advice service was intended to support).
CHS Group	Young Parent Project	£19,000	£15,000	This award is lower than the grant requested as a result of the healthy financial circumstances of the CHS group.
CHS Group	Railway House	£27,500	£0	As in 2018-19, no grant is recommended for this service on account of the generally healthy financial circumstances of the CHS group.
Jimmy's Cambridge	Severe Weather Provision (SWEP)	£31,730	£31,730	This is an essential, staff-intensive service for the city's rough sleepers.
Jimmy's Cambridge	Assessment Centre	£64,400	£54,384	This year's award has been set at last year's figure with a 3% uplift for inflation.

Jimmy's Cambridge	Abstinence House Project	£4,524	£4,524	Awarded in full as achieving good outcomes with people who have been difficult to engage with and support.
Jimmy's Cambridge	Assertive Street Outreach 'Red Bed' Project Worker	£15,800	£9,000	Grant continues at the level of the 2018-19 award.
Centre 33	Homeless & Housing Advice for Young People	£43,154	£43,154	Grant to support a specialist service for young people.
The Riverside Group	Resettlement Worker	£30,000	£10,000	Grant reflects a move-on rate that is lower than anticipated despite new move-on support initiatives (e.g. HB+ and rent-in-advance scheme)
County Council Counting Every Adult Service	Counting Every Adult Service	£24,000	£20,000	Grant to continue at the same level as 2018-19.
Cambridgeshire and Peterborough Foundation Trust	Substance Misuse and Dual Diagnosis Service	£40,252	£40,252	Please see paragraph 4.2 of report.
Hope Into Action Cambridge	Empowerment Support for the Homeless	£19,766	£19,766	Please see paragraph 4.3 of report.
Cambridgeshire Community Foundation	Cambridge Street Aid - Diverted Giving Project	£10,000	£7,500	Grant to cover administrative and other expenses for a project which in 18 months has raised over £35,000 to help people get off the streets
Pre-allocated funding				
Homeless Link IN-FORM	To enable homeless client information to be securely documented and exchanged between partners	N/A	£7,570	
Wintercomfort	Learning & Development Service	N/A	£91,630	
Change Grow Live (CGL)	Street Outreach Services	N/A	£181,980	
The Riverside Group	Cambridge Youth Foyer Emergency Bed Spaces	N/A	£4,160	
YMCA	Emergency Bed Spaces	N/A	£4,160	
Other items in this budget				
Discretionary rate relief - Cambridge Cyrenians		N/A	£330	
Discretionary rate relief - Cyrenians 53 St Phillips Rd		N/A	£810	
Discretionary rate relief - CWA 1		N/A	£3,210	
Discretionary rate relief - CWA 2		N/A	£640	
Discretionary rate relief - CWA 3		N/A	£860	
Discretionary rate relief - Cambridge Re-Use -		N/A	£1,720	

Discretionary rate relief - Wintercomfort		N/A	£2,200	
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<b>Total spend</b>	£722,340
<b>Total budget</b>	£749,270
<b>Unallocated</b>	£26,930