

HDA Devolution Funded Delivery Programme									
10/09/2018									
Scheme Name	Ward	Net Affordable	Total homes	Delivery	Committee	Committee Approval Date	Planning Application Submitted	Planning Approval Granted	Indicative SOS
BUILD COMPLETED									
Uphall Road	Romsey	2	2	E & F	HSC	Mar-15	Aug-16	Dec-16	Jun-17
Indicative Total		2	2						
ON SITE									
Mill Road	Petersfield	91	182	CIP	S & R	Nov-17	Dec-17	Jun-18	Aug-18
Indicative Total		91	182						
PLANNING APPROVED									
Anstey Way	Trumpington	29	56	CIP	HSC	Mar-17	Jan-18	Jul-18	Sep-18
Nuns Way & Wiles Close	Kings Hedges	10	10	Tender	HSC	Mar-15	Aug-16	Jul-17	Sep-18
Kendal Way	East Chesterton	2	2	E & F	HSC	Mar-15	Aug-16	Feb-17	Feb-19
Queens Meadow	Cherry Hinton	2	2	CIP	HSC	Jun-17	Dec-17	Jul-18	Apr-19
Indicative Total		43	70						
SUBMITTED FOR PLANNING									
Gunhild Way	Queen Ediths	2	2	CIP	HSC	Jan-18	Jul-18	Oct-18	Apr-19
Tedder Way	Arbury	2	2	E & F	HSC	Mar-15	Mar-17	Oct-18	Apr-19
Markham Close	Kings Hedges	5	5	CIP	HSC	Jan-18	May-18	Oct-18	Apr-19
Kingsway Medical Centre	Arbury	4	4	E & F	HSC	Sep-17	Sep-18	Oct-18	Apr-19
Indicative Total		13	13						
COMMITTEE APPROVED									
Wulfstan Way	Queen Ediths	3	3	CIP	HSC	Sep-17	Sep-18	Dec-18	Apr-19
Colville Garages	Kings Hedges	3	3	CIP	HSC	Sep-17	Sep-18	Dec-18	Apr-19
Ventress Close	Queen Ediths	13	15	CIP	HSC	Mar-17	Sep-18	Jan-19	Jun-19
Akeman Street	Arbury	12	14	CIP	HSC	Jun-17	Dec-18	Apr-19	Aug-19
Indicative Total		31	35						
PRE COMMITTEE APPROVAL									
Ditchburn Place Community Rooms	Petersfield	2	2	Tender	S & R	Sep-18	Sep-18	Dec-18	Feb-19
Mill Road Phase 2	Petersfield	20	40	CIP	HSC	Aug-18	Oct-18	Jan-19	Apr-19
Cromwell Road	Romsey	98	245	CIP	S & R	Mar-18	Dec-18	Mar-19	Jan-20
Colville Phase 2	Cherry Hinton	42	62	CIP	HSC	Sep-18	Mar-19	Jun-19	Apr-20
Indicative Total		162	349						
FEASIBILITY STAGE									
<i>Potential scheme</i>		100	100	CIP	HSC	Jan-19	May-19	Aug-19	Jan-20
<i>Potential scheme</i>		4	4	CIP	S & R	Jan-19	Jun-19	Aug-19	Apr-20
Campkin Road	Kings Hedges	37	69	CIP	HSC	Jan-19	Jun-19	Sep-19	Jul-20
Clark Maxwell Road	Newnham	14	35	TBA	HSC	Jan-19	Jun-19	Sep-19	Jul-20
Indicative Total		155	208						
IND GRAND TOTAL									
		497	859						
Potential additional Cromwell Road		517	899						
Plus alternative Mill Road Ph 2 (50 homes, 50% affordable)		522	909						

Outturn per financial year net affordable	2017/18	2018/19	2019/20	2020/21	2021/22	Future pipeline
Starts on site	2	134	264	97	0	147
Cumulative total	2	136	400	497	497	644