

**Present:** Councillors Todd-Jones (Chair), Bird (Vice-Chair), Cantrill, McGerty, Payne, Sheil, Thittala and Thornburrow

Executive Councillor for Housing: Kevin Price

**Tenant/Leaseholder Representatives:** Lulu Agate, Diane Best, Kay Harris and Diana Minns (Vice Chair).

<p style="text-align: center;"><b>RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING - COUNCILLOR PRICE)</b></p>
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**2017/18 Revenue and Capital Outturn, Carry Forwards and Significant Variances – Housing Revenue Account**

The report presented a summary of the 2017/18 outturn position (actual income and expenditure) for services within the Housing Revenue Account, compared to the current budget for the year.

**Accordingly, Council is recommended to:**

Approve carry forward requests of £3,798,000 in HRA and General Fund Housing capital resources from 2017/18 to 2018/19 to fund rephased net capital spending, as detailed in Appendix D and the associated notes to the appendix.