

**Cost**

Enforcement Officer Grade 6 with on costs (top of grade)  
Cost Of Licensing Admin Officer (Grade 4) (top of grade)

Cost of Officers Per Year

**Income**

Cost of licence  
Renewal of licence

**Balance**

Cost for 5 years to Council

£1,322,380.00

Number of Officers	including direct/indirect	Per year
2	£91,998	£183,996.00
1	£80,480	£80,480.00
		£264,476.00

Cost of Licence	Number of Dwellings	Per year
£950.00	1070	£203,300.00
£855.00	380	£64,980.00

Income from Licence	Balance
£1,341,400.00	£19,020.00

5year
£919,980.00
£402,400.00
£1,322,380.00

5year
£1,016,500.00
£324,900.00