

Present:

Present: Councillors Todd-Jones (Chair), Baigent, Bird (Vice-Chair), Cantrill, Gawthrope, Holland and Sheil

Executive Councillors: Price (Executive Councillor for Housing)

Tenant/Leaseholder Representatives: Diane Best, Lulu Agate, Kay Harris, Diana Minns, and Mandy Powell-Hardy

<p style="text-align: center;">RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING - COUNCILLOR PRICE)</p>

2016/17 Revenue and Capital Outturn, Carry Forwards and Significant Variances – Housing Revenue Account

The report presented a summary of the 2016/17 outturn position (actual income and expenditure) for services within the Housing Revenue Account, compared to the current budget for the year.

Accordingly, Council is recommended to:

Approve carry forward requests of £2,896,000 in HRA and General Fund Housing capital resources from 2016/17 to 2017/18 to fund rephased net capital spending, as detailed in Appendix D and the associated notes to the appendix.