



To: **South Area Committee - 18th April 2016**

Report by: Jackie Hanson
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Community Services

Wards affected: Cherry Hinton, Queen Edith's, Trumpington

AREA COMMITTEE COMMUNITY GRANTS 2016-17

1. Executive summary

1.1 This report details applications received to date for 2016-17 funding for projects in the South Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

2. Recommendations

The South Area Committee Councillors are recommended:

2.1 To consider the grant applications received, officer comments and proposed awards detailed in Appendix 1, in line with the Area Committee Community Grants criteria detailed in paragraph 3.6.

2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award £
S1	Accordia and Community Residents Association (ACRA)	Summer family sports day	0
S2	Accordia and Community Residents Association (ACRA)	Christmas event for Accordia families	0
S3	Age UK Cambridgeshire	Trumpington Trips	900
S4	Cambridge Royal Albert Benevolent Society	Social event for frail, elderly residents	500
S5	Cambridge & District Citizen's Advice Bureau	Pilot outreach project in Trumpington	2,605
S6	(Cambridgeshire Older People's Enterprise) Evelyn Charnley Memorial Lunch Club	Monthly meetings	500
S7	(Centre at St Pauls) Harvey Road Group	Day trip for single parent families	340
S8	(Centre at St Pauls) Huxley Group	Day trip for single parent families	375

S9	Centre at St Pauls - St Pauls Lunch Clubs	Three day trips	700
S10	Cherry Hinton Festival Society	Festival Day costs	3,000
S11	Cherry Hinton Football Club	Improvement to playing surface	0
S12	Friends of Cherry Hinton Hall	Three community action days	100
S13	Gap Learning CIC	6 week Full Spoon course	800
S14	Hanover and Princess Court Resident's Association	Outing; barbeque; Christmas event; monthly craft sessions; monthly art sessions	1,000
S15	Queen Edith's Community Forum	Community Action event	500
S16	Queen Edith's Community Forum	Olympic themed sports event	120
S17	Queen Edith's Community Forum	Annual insurance and CCVS membership costs.	200
S18	Queen Edith's Community Forum	Winter festival + Xmas lights switch-on	350
S19	Romsey Mill	Community football sessions, 2 trips, community cultural project	2,000
S20	Sustrans	Continuation of weekly social walks	300
S21	Trumpington Bowls	6 tables + storage trolley	0
S22	Trumpington Residents Association	Day trip	600

Budget available	£14,890
Total awards	£14,890
Budget remaining	£0

3. Background

- 3.1 Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. This process is managed by the Grants Team in Communities, Arts and Recreation who promote the funding and bring applications for consideration to one meeting of each of the area committees annually.
- 3.2 The 2016-17 grants were publicised via neighbourhood workers, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply. 16 people representing 12 organisations attended a briefing held to explain the application process and eligibility criteria and priorities.
- 3.3 There is a total of £70,000 available across the four area committees for 2016-17 made up as follows:

- £60,000 Community Grants
- £10,000 Safer City

3.4 The budgets have been divided between the area committees in accordance with population and poverty calculations. The Safer City allocation has provided £2,500 for each area committee. The amount available for each area is as follows:

Committee	Community Grants %	Community Grants £	Safer City £	Total available £
North	37.37	22,420	2,500	24,920
East	31.95	19,170	2,500	21,670
South	20.65	12,390	2,500	14,890
West Central	10.03	6,020	2,500	8,520
Total	100	60,000	10,000	70,000

3.5 In July 2014 the Community Services Scrutiny Committee considered revised priorities and outcomes for community, arts and recreation development funding which was renamed ‘ Community Grants’ and agreed by the Executive Councillor for Community, Arts and Recreation. In addition to the Community Grants priorities the Area Committee Grants also have priorities reflecting the financial contribution made from the Safer City budget.

3.6 **Area Community Grant Priorities and Outcomes**

Projects and activities should have a targeted approach and make a difference to people in one of the areas (North, South, East or West Central) by either:

- **reducing social or economic inequality or**
- **tackling crime, the fear of crime or anti-social behaviour**

and by undertaking one of the following funding priorities:

- sporting activities
- arts and cultural activities
- community development activities
- legal and/or financial advice (*organisations applying to give legal advice and support must have The Advice Quality Standard (AQS) or equivalent*)
- employment support
- capacity building of the voluntary sector to achieve the above
- community projects aiming to tackle crime, the fear of crime or anti-social behaviour

- 3.7 Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements.
- 3.8 The maximum any one organisation can apply for is £5,000 per area committee and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.
- 3.9 Where no funding is proposed it will be due to one or more of the following not being adequately met:
- grant scheme priorities
 - grant scheme outcomes
 - identifying need
 - quality or viability of the project
- or
- proposals were the remit of another service or organisation such as the County Council, Health, Housing etc
 - organisations did not demonstrate the beneficiaries could not fund the activity themselves, or that reserves could not be used to fund the activity
- 3.10 All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.
- 3.11 Applications made after the main grants round will be considered on an individual basis until all the funding is spent. Officers will make decisions on awards up to £5,000 as approved by the Community Services Scrutiny in January 2014.
- 3.12 In December 2016 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received, to ensure effective use of the funds available.
- 3.13 After the end of the financial year we will collect the monitoring reports for awards made during 2015-16 and circulate a summary to members. A list of awards to date for 2015-16 is attached as Appendix 2.

Appendix 1 - South Area Committee Community Grant - Applications and Recommendations 2016-17

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award
S1	Accordia and Community Residents Association (ACRA)	Summer family sports afternoon for Accordia residents.	Create a sense of community on a new estate and break down social barriers in a socially differentiated estate.	100 Trumpington	Full cost: £130 Income: £300	£100	£0
	Officer comment	Recommend no award. Income exceeds costs.					
	Previous 2 years funding: 15-16: £150 £150 14-15: £800 £200 £161						
S2	Accordia and Community Residents Association (ACRA)	Christmas event for Accordia families	To have a good time, especially children, include as many people as possible right across an estate, which is socially differentiated and needs to make an effort to keep people in touch.	100 Trumpington	Full cost: £250 Income: £400	£150	£0
	Officer comment	Recommend no award. Income exceeds costs.					
	Previous 2 years funding: 15-16: £150 £150 14-15: £800 £200 £161						
S3	Age UK Cambridgeshire – “Trumpington Trips”	Five trips for older local residents and those on a low income.	Low cost social activity, reducing economic inequality for those on low income who find mainstream day trips unaffordable. Reduce social isolation, for those out who don't get out very often due to health reason, age or being frail and provide a group of friends to go with, improving general and mental wellbeing.	60 mostly older and those on low incomes. (58 Trumpington), 2 West Central	Full cost: £2,743 Income: £1,371	£1,372	£900
	Officer comment	Recommend £900 contribution towards coach hire.					
	Previous 2 years funding 15-16: £1,018 14-15: £1,000						
S4	Cambridge & District Citizen's Advice Bureau	Pilot project to deliver outreach service to residents living in Trumpington.	Enable people facing financial hardship and/or legal difficulties and associated social and health problems to tackle their issues and learn how to better manage the issues themselves in the future. Will lead to reduced social and/or economic	200 Trumpington	Full cost: £9,000 Income: £4,000	£5,000	£2,605

			inequality, improved mental health and improved quality of life.				
	Officer comment	Recommend £2,605 contribution					
	Previous 2 years funding: no bid						

S5	Cambridge Royal Albert Benevolent Society	Social event for elderly residents.	To provide an opportunity for residents to get together who are too frail to go on day trips.	30-40 older people with disabilities (2 Cherry Hinton, 25 Trumpington) plus N&E	Full cost: £905 Income: £200	£705	£500
	Officer comment	Recommend £500 contribution					
	Previous 2 years funding: 14-15: £700						

S6	Cambridgeshire Older People's Enterprise - Evelyn Charnley Memorial Lunch Club	Monthly meetings	Reduce social isolation by providing a purpose to meet, socialise, make new friendships, be entertained and informed. Engage members in interesting and meaningful activities.	50 Queen Edith's; older people	Full cost: £1,110 Income: £480	£630	£500
	Officer comment	Recommend £500 contribution					
	Previous 2 years funding: 15-16: No area committee bid for this group 14-15: £500						

S7	Centre at St Pauls-Harvey Road Group	Day trip for single parents and their children	A chance for the children to interact with each other and the parents to do the same	20 Trumpington	Full cost: £480 Income £140	£340	£340
	Officer comment	Recommend full amount					
	Previous 2 years funding for Harvey Road Group: No bids						

S8	Centre at St Pauls - Huxley Group	Day trip during the summer for low income, single parent families	Reduce social isolation, give new tenants an opportunity to get to know their neighbours. Affordable trip for parents who don't drive and find it difficult to leave Cambridge.	20 adults; 15 children/young adults some with learning disabilities (35 Trumpington)	Full cost: £495 Income: £120	£375	£375
	Officer comment	Recommend full amount					
	Previous 2 years funding for Huxley Group: 15-16: £353 14-15: £304 £95						

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award	
S9	Centre at St Pauls - St Pauls Lunch Clubs	Three day trips (London; seaside and a boat trip).	Could not afford to go independently. Relaxing and can support each other.	50-70 people with disabilities (ward breakdown not provided).	Full cost: £1,250 Income: £350	£900	£700	
	Officer comment	Recommend £700 contribution						
	Previous 2 years funding: 15-16: £500 (arts festival), £353 (Huxley), 14-15: £575 (lunch club), £2,304 (DOE), £95 (Huxley), £304 (Huxley), £344 (Newtown).							
S10	Cherry Hinton Festival Society	Festival Day (the culmination of a week's events 10th - 17th September 2016)	Bring residents together, promotes community cohesion and sense of belonging. Opportunities to make individual and group connections; enable long term participation in community activities. Free so all residents can attend and participate, regardless of economic means.	4,400 South (4,000 Cherry Hinton, 200 Queen Edith's, 200 Trumpington) 100 East.	Full cost: £11,222 Income: £6,450	£4,772	£3,000	
	Officer comment	Recommend £3,000 contribution						
	Previous 2 years funding: 15-16: £4,640 14-15: £5,000							
S11	Cherry Hinton Football Club	Further improvement to the playing surface for weekend matches.	Promote participation in sport. Encourage younger adults especially to play, train and become involved with the Club.	100 (75 Cherry Hinton, 20 Queen Edith's, 5 Trumpington), 9 North, 12 East.	Full cost: £3,050 Income: £0	£3,050	£0	
	Officer comment	Recommend no award. Grounds maintenance.						
	Previous 2 years funding: 15-16: £0 (from main round) 14-15: £4,950 one off							
S12	Friends of Cherry Hinton Hall	Three community action days	The activities aim to foster care for the Hall grounds as a public space. The activities are open to everyone and aim to reduce social inequalities by having people of all backgrounds work together.	160 Cherry Hinton	Full cost: £233 Income: £0	£233	£100	
	Officer comment	Recommend £100 contribution						
	Previous 2 years funding: 15-16: £233 14-15: £295 £441							

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award	
S13	Gap Learning CIC	6 week Full Spoon course in Spring 2017 at the Deakin Centre (Addenbrookes).	Referrals from children and family workers from those who use Romsey Mill Children's Centre. Create financial independence by budgeting for food; able to cook with leftovers to save money; healthy eating; Food Safety Certificate online; meet new people	12 targeted young, lone and vulnerable parents, (6 CH; 3 QE; 3 Trumpington)	Full cost: £1,039	£1,039	£800	
	Officer comment	Partnership with CRC, Romsey Mill, Deakin Learning Centre at Addenbrookes Recommend: £800 contribution						
	Previous 2 years funding: 15-16: £1,256 for South							
S14	Hanover and Princess Court Resident's Association	Summer outing (57); Sept barbeque (60); Christmas event (90); monthly craft sessions (7-10); monthly art sessions (7-10)	Contributes to resident's wellbeing, providing affordable activities close to home, reduces social isolation by bringing together residents. Many residents do not have access to transport, live alone, some are vulnerably housed and/or have mental health issues.	450 attendances. Trumpington - all ages (some of these people will attend more than one event).	Full cost: £2,117 Income: £520	£1,657	£1,000	
	Officer comment	Recommend £1,000 contribution						
	Previous 2 years funding: 15-16: £1,500 14-15: £1,610							
S15	Queen Edith's Community Forum	Community Action Morning	Opportunity for whole community to get out, meet and interact. Enjoyable, free local event in the most disadvantaged area of the ward, allowing them to access free services and entertainment.	200 all ages Queen Edith's	Full cost: £690 Income: £90	£600	£500	
	Officer comment	Recommend £500 contribution						
	Previous 2 years funding: 15-16: £1,500 £250 £650 14-15: £1,650 £850							
S16	Queen Edith's Community Forum	A 2016 Olympic themed sports event	Opportunity for social interaction, primarily for under 11s most affected by social and economic deprivation. Inspire and promote greater physical activity during the Olympics.	30 children, Queen Edith's	Full cost: £120 Income: £0	£120	£120	
	Officer comment	Recommend full amount						
	Previous 2 years funding: as above							

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award
S17	Queen Edith's Community Forum	Annual insurance and CCVS membership costs.	Build the capacity of the QECF to undertake its role as the leading voluntary organisation in the Queen Edith's area of Cambridge.	9000 Queen Edith's	Full cost: £330 Income: £0	£330	£200
	Officer comment	Recommend £200 in recognition of how much the organisation has moved and developed. Future bids must apportion full costs to activities.					
	Previous 2 years funding: as above						
S18	Queen Edith's Community Forum	A winter festival for local residents including Christmas lights switch-on	Local event enjoyed by youngest and oldest of the community who may find it difficult for reasons of cost or mobility to attend Christmas events in the city centre. This free event takes place in a part of the ward with the highest individual and multiple incidence of deprivation is very valuable in building community spirit/identity and tackling issues of social isolation.	200 Queen Edith's	Full cost: £570 Income: £150	£420	£350
	Officer comment	Recommend £350 contribution					
	Previous 2 years funding: as above						
S19	Romsey Mill	Weekly after school, community integration football project. Two trips and a cultural cohesion project	Reduce isolation by enabling the young people to feel more connected to their community and start accessing facilities. Address other issues they face such as a lack of confidence. By planning and delivering a community project with other young people they will become part of a more cohesive community within Cherry Hinton. Bring together groups from different backgrounds to celebrate their own culture and introduce them to a wider group of young people in the community.	20 young people primarily from Eastern Europe. (all male) aged 14-16 years. (18 Cherry Hinton, 2 Queen Edith's).	Full cost: £4,107.46 Income: £2,057.45	£2,050	£2,000
	Officer comment	Recommend contribution of £2,000					
	Previous 2 years funding: 14-15: £5,000						

Ref	Organisation	Purpose	Aim & disadvantage outcome	Beneficiaries	Budget	Bid	Award	
S20	Sustrans	Continuation of weekly social walks at Nightingale Park.	Social activity - can meet and make new friends. Help elderly, less able or socially isolated residents to be more physically active by holding walks close to where they live. Improve mental health, reduce stress and anxiety, provide informal learning opportunities, promote walking as an accessible way of undertaking physical exercise.	320 (weekly attendance is 5-15); (150 Cherry Hinton, 150 Queen Edith's, 20 Trumpington).	Full cost: £2,250 Income: £1,550	£700	£300	
	Officer comment	Recommend contribution of £300						
	Previous 2 years funding: 16-17: £0 (main round bid), 15-16: £1,000 14-15: no bid							
S21	Trumpington Bowls	Purchase of 6 tables and a storage trolley	Involve as many people as possible from all walks of life to get involved in this friendly sporting pastime. Allow people to make new friends and reduce isolation.	45 Trumpington, 4 Cherry Hinton (2 North)	Full cost: £1,930.80 Income: £898.80	£1,032	£0	
	Officer comment	Recommend no award						
	Previous 2 years funding: 15-16: no bid 14-15: £1,000							
S22	Trumpington Residents Association	Day trip to Hunstanton for local residents.	Enable cross-section of residents to have a day at the seaside; emphasis on disadvantaged families, children and elderly who would not otherwise be able to have a day away; encourage community cohesion between residents in the established village and the new developments.	130 Trumpington	Full cost: £1,600 Income: £960	£640	£600	
	Officer comment	Recommend £600 contribution						
	Previous 2 years funding: 14-15: £500 £1,100							

Appendix 2 – 2015-16 Awards

Organisation	Purpose	Award £
Accordia Families Affordable Housing	Family summer trip	550
Accordia Community & Residents Association	Free community sports event	150
Accordia Community & Residents Association	Christmas party for all residents	150
Centre at St Pauls	Arts Festival activities in March 2016	500
Cherry Hinton Festival Society	Annual Festival September 2015	4,640
Church End, Cherry Hinton WI	Centenary and silver anniversary event	200
Denis Wilson Court Social Club	Trip, CCA, cream tea, Christmas events	1,100
Friends of Cherry Hinton Hall	4 Community Action Days	233
GAP Learning CIC	2 budgeting and healthy eating courses	1,256
Hanover and Princess Court	Outing, activities, event and drop ins	1,500
Huxley Group, (Centre at St Pauls payee)	Day trip to Paradise Wildlife Park	353
Queen Edith's Community Forum	Three editions of a community newsletter	1,500
Queen Edith's Community Forum	Annual free Christmas event	250
The Signal Box Community Centre	Public opening events	800
The Signal Box Community Centre	IT peer support sessions	300
The Signal Box Community Centre	Diverse Winter celebration events	400
Trumpington Community Drama Group	Drama rehearsals, performance + trip	1,600
Trumpington Trips project	4 trips	1,018
Trumpington Youth Group project	2 night residential trip to Hunstanton	1,000