

Appendix 1

Proposed Homelessness Prevention Grants and Contracts 2016-17

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	Recommendation for 2016-17 Grant renewal (R) Grant discontinuation (D)	If continued funding is not recommended state reasons	Funding award for 2016-17	Additional notes
Cambridge Link Up	2,080	Core support for homelessness service users group	R		2,120	
Cambridge Cyrenians	11,860	Core grant supporting Cyrenians to provide services to homeless people in need of support.	R		12,100	
Cambridge	31,320	Provision of	R		31,950	

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Citizen's Advice Bureau		independent specialist housing advice services through CAB.				
Cambridge Re-use	8,340	Provision of furniture and white goods to those affected by poverty and disadvantage.	R		8,510	
Wintercomfort	88,160	A learning and development service for single homeless or	R		89,920	The Council is committed to a 5 year grant for this

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		formerly homeless people				service which runs until 30.9.18
Cambridge Women's Aid	44,710	Provision of an outreach service for women and children fleeing domestic violence.	R		45,600	
Cambridge Cyrenians	750	Rent subsidy to support working residents	R		770	Under £5000 – approved by the Head of Strategic Housing

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Riverside English Churches Housing Group	4,000	Young person's emergency bed space	R		4,080	Under £5000 – approved by the Head of Strategic Housing
YMCA	4,000	Young person's emergency bed space	R		4,080	Under £5000 – approved by the Head of Strategic Housing
CHS Group	40,000	Employment advice service for those in housing need	R		40,800	

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Jimmy's Cambridge	51,270	Funding contribution to the Assessment Centre for rough sleepers	R		52,300	
Centre 33	30,000	Advice and advocacy service for young people threatened with homelessness	R		30,600	
Cambridge Central Aid	13,000	Grants service to individuals and families, providing for basic essential	D	This funding was awarded for 2015-16 as a contingency measure in the event that the	Nil	

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		needs		Cambridgeshire Local Assistance Scheme (CLAS) was discontinued. However, the County Council's Finance and General Purposes Committee agreed an allocation of £513k to CLAS in 15-16, with an aim of building it into baseline in 16-17.		
Riverside	28,850	Pre-tenancy	R		29,430	

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English Churches Housing Group		work to support and prepare homeless people for independent living				
CHS Group	13,500	Young parents' project	R		13,770	
Cambridgeshire County Council	20,000	Chronically excluded adults service	R		20,400	
Cambridgeshire County Council	26,710	Contribution to Countywide alcohol service	R		27,240	

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Cambridgeshire County Council	Nil	Rapid response service supporting the Council's single homelessness service			13,260	This service has been funded from external government grant since the 1 st April 2013. These funds have now been exhausted and this funding will help to support a scaled-down

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						service
Homeless Link	7,280	Shared customer information system	R		7,430	This funding is not a grant but is governed by a service level agreement between the Council and Homeless Link
Cambridgeshire Constabulary	31,160	Street-life policing, tackling rough sleeping,	R		31,780	

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		begging and other street-based anti-social behaviour				
Crime Reduction Initiatives	175,000	Street and mental health outreach service tackling rough sleeping, street-based anti-social behaviour and homelessness prevention for those with	n/a		178,500	Please refer to paragraph 6.2 of the main report

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		mental health problems				
CHS Group (Railway House)	15,000	Young person's supported housing project	R		15,300	
Crime Reduction Initiatives	26,720	Service focused on Eastern European nationals at risk of rough sleeping, requiring housing and employment services	R		27,250	

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Total amount to cover shortfall in discretionary business rate relief for Cyrenians, CWA, Cambridge Re-Use and Wintercomfort.	8,390	See above	R		8,560	
TOTAL	682,100				695,750	