



Cambridge City Council

Project Appraisal and Scrutiny Committee Recommendation

Project Name: Trumpington Bowls Pavilion Extension

To: Executive Councillor for Communities, Arts & Recreation

Report by: Julie Durrant

Scrutiny committee: COMMUNITY SERVICES

Wards affected: SOUTH AREA

Recommendation/s

Financial recommendations –

- The Chair of South Area Committee is asked to approve the commencement of this scheme, which is already included in the Council's Capital & Revenue Project Plan (PR032h) and has been project prioritised by South Area in February 2014.
- The total cost of the project is £70,000 entirely funded from developer contributions of £55,000 outdoor sports and £15,000 indoor sports from South Area funds.

Procurement recommendations:

- The Chair of South Area Committee is asked to approve the carrying out and completion of the procurement:
- Approve the procurement of a contractor.
- The permission from the Executive Councillor and Chair of South Area Committee being sought before proceeding if the tendered value exceeds the estimated contract value by more than 15%.

Project Name: Trumpington Bowls Pavilion Extension

1 Summary

1.1 The project

Working in partnership with the current bowls users this project is for the refurbishment and extension of Trumpington Bowls Pavilion as per the approved planning permission ref number 14/1848/FUL. The extension is to provide new changing rooms, a storage area, a larger multi-purpose area to allow indoor bowls to be played during the winter months and to make alterations to the layout of the kitchen/bar area and additional use by community organisations.

Target Dates:

Start of procurement	May 2015
Award of Contract	June 2015
Start of project delivery	June/July 2015
Completion of project	Sept/Oct 2015

1.2 Anticipated Cost

Total Project Cost	£ 70,000
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Cost Funded from:

Funding:	Amount:	Details:
Developer Contributions	£70,000	

1.3 Procurement process

The project will be tendered in a small works contract subject to competitive tenders as per the Council's procurement guidance.

2 Project Appraisal & Procurement Report

2.1 Project Background

Provision for bowls has not been covered in the planning obligations for the developments on the Southern Fringe of Cambridge. Trumpington Bowls Club is the only bowls club in the South of the City as Nightingale Pavilion is no longer used for bowls, which has increased the need for this provision.

2.2 Aims & objectives

The extension of the pavilion will cater for the growing membership of the club and allow the club to comply with County League Status and to host further County games on site. It will provide extended seasonal use for the club to hold indoor carpet bowls during the autumn and winter months when the outdoor rinks are not in use. The multi-purpose room will be offered to the local community for use. Overall the extension will provide additional sporting use and community space and will extend usage throughout the year allowing for more active participation.

2.3 Major issues for stakeholders & other departments

There are no major or planning issues other than making sure that the final designs include all the expectations of the users and that the project is delivered on time. Planning permission has been granted and building control requirements are currently being approved.

2.4 Summarise key risks associated with the project

As part of planning permission conditions have been made around contractors working hours, these will be included within the tender submission.

2.5 Financial implications

a. Appraisal prepared on the following price base: 2014/15

b. Specific grant funding conditions are: Use under guidance of S106 expenditure, Local Plan 2006.

c. Other comments

There are no other external grant or funding conditions.

The developer contributions monitoring team confirms that there are sufficient S106 contributions devolved to South Area allocated to this project and there are no particular S106 expiry date issues to take into consideration.

2.6 Net revenue implications (costs or savings)

Revenue implications are met by the club, increased energy use for the out of season use will be met by the Council.

2.7 VAT implications

No VAT implications as Council do not receive any revenue from the site or VATE income.

2.8 Energy and Fuel Savings

(a) Is this project listed in the Carbon Management Plan?

No

2.9 Climate Change Impact

Positive Impact			No effect	Negative Impact		
				-L	-M	

2.10 Other implications

An Equality Impact Assessment (EqIA) has been prepared for this project and is attached.

CDM regulations will apply to this project.

2.11 Staff required to deliver the project

Service	Skills	Total Hours
<i>Recreation Services</i>	<i>Project managing</i>	<i>Included in work streams</i>

2.12 Dependency on other work or projects

N/A

2.13 Background Papers

- Approved planning permission application Ref 14/1848/FUL

2.14 Inspection of papers

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