

**CAMBRIDGE CITY COUNCIL**  
Record of Executive Decision

<b>Replacement of the Heating Boilers in the Admin. Block at Mill Road Depot</b>
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<b>Decision of:</b>	<b>Councillor Smith</b> , Executive Councillor for Customer Services and Resources		
<b>Reference:</b>	12/URGENCY/S&R/01		
<b>Date of decision:</b>	11.09.12	<b>Recorded on:</b>	11.09.12
<b>Decision Type:</b>	Non Key Decision		
<b>Matter for Decision:</b>	Replacement of the Heating Boilers in the Admin. Block at Mill Road Depot		
<b>Why the decision had to be made (and any alternative options):</b>	<p>The heating boilers in the Admin. Block are over 20 years old and obsolete, so parts for the boilers are no longer available.</p> <p>No other options were considered due to the complexity of the existing heating system in the Admin. Block.</p>		
<b>The Executive Councillor's decision(s):</b>	<p><b>Financial Recommendation</b> - The Executive Councillor is asked to approve commencement of the project. The total capital cost of the project is £30,000, to be funded from The Mill Road Depot Repair and Renewal Fund. There are no revenue implications arising from the project.</p> <p><b>Procurement recommendations</b> – The Executive Councillor is asked to approve the carrying out and completion of the replacement of The Admin. Block Heating Boilers. If the quotation or tender sum exceeds the estimated contract value by more than 15% the permission of the Executive Councillor and Director of Resources will be sought prior to proceeding.</p>		
<b>Reasons for the decision:</b>	The failure of a heating boiler in the Admin. Block will reduce the heating plants capacity to heat the building to an acceptable internal temperature.		
<b>Scrutiny consideration:</b>	The Chair and Spokesperson of Strategy and Resources Scrutiny Committee were consulted prior to the action being authorised.		
<b>Report:</b>	A report detailing the background and financial considerations is attached		
<b>Conflicts of interest:</b>	No conflicts of interest were declared by the Executive Councillor		
<b>Comments:</b>	None		