

Cabinet



Date: Tuesday, 15 July 2025

Time: 5.00 pm

Venue: Council Chamber, The Guildhall, Market Square, Cambridge CB2

3QJ [access the building via Peashill entrance]

Contact: democratic.services@cambridge.gov.uk, tel: 01223 457000

Agenda

This meeting is open to any member of the Council who wishes to ask questions of the Executive on items included on this agenda. Could members please notify the Committee Manager if they wish to attend and speak.

- 1 Apologies
- 2 Declarations of Interest
- 3 Minutes
- 4 Public Questions

KEY DECISIONS

5	Shared Services Partnership Agreement	(Pages 5 - 64)
6	Stock Condition Survey Strategy	(Pages 65 - 92)
7	Disposal of Grafton East (top two levels)	(Pages 93 - 208)

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NON-KEY DECISIONS AND UPDATES

8	Public Health Contract for Tier 1 & 2 Services	(Pages 209 - 234)
9	Budget Outturn 2024-25	(Pages 235 - 284)
10	Budget Setting Context 2026-27	(Pages 285 - 300)
11	Folk Festival	(Pages 301 - 438)
12a	Annual Customer Feedback Report	(Pages 439 - 626)
12b	Housing Performance 2024-25	(Pages 627 - 648)
12c	New Build Update	(Pages 649 - 670)
13	The Cambridge South East Transport Order	(Pages 671 - 738)
14	S106 Projects for Sports, Communities and Open Spaces	(Pages 739 - 754)

Cabinet Members: Holloway (Chair), Wade (Vice-Chair), Bird, Moore, Nestor, Smart, A. Smith, S. Smith, Thornburrow and Todd-Jones

Emergency Evacuation Procedure

In the event of the fire alarm sounding all persons should vacate the building by way of the nearest escape route and proceed directly to the assembly point in front St Mary's Church. The duty Officer will assume overall control during any evacuation, however in the unlikely event the duty Officer is unavailable, this responsibility will be assumed by the Committee Chair.

Information for the public

The public may record (e.g. film, audio, tweet, blog) meetings which are open to the public.

For full information about committee meetings, committee reports, councillors and the democratic process:

Website: http://democracy.cambridge.gov.uk

• Email: democratic.services@cambridge.gov.uk

• Phone: 01223 457000

This Meeting will be live streamed to the Council's YouTube page. You can watch proceedings on the livestream or attend the meeting in person.

Those wishing to address the meeting will be able to do so virtually via Microsoft Teams, or by attending to speak in person. You must contact Democratic Services <u>democratic.services@cambridge.gov.uk</u> by 12 noon two working days before the meeting.

The full text of any public question must be submitted in writing by noon two working days before the date of the meeting or it will not be accepted. All questions submitted by the deadline will be published on the meeting webpage before the meeting is held.

Further information on public speaking will be supplied once registration and the written question / statement has been received.