Cambridge City Council

The Executive

Date: Monday, 10 February 2025

Time:6.30 pm (this is an indicative timing as the Executive will meet immediately after the Strategy and Resources Scrutiny Committee which commences at 5.30 pm)

Venue: Council Chamber, The Guildhall, Market Square, Cambridge, CB2 3QJ [access the building via Peashill entrance]

Contact: democratic.services@cambridge.gov.uk, tel:01223 457000

Agenda

This meeting is open to any member of the Council who wishes to ask questions of the Executive on items included on this agenda. Could members please notify the Committee Manager if they wish to attend and speak.

1   Apologies

2   Declarations of Interest

3   Minutes   (Pages 3 - 6)

4   Public Questions

5   HRA Budget-Setting Report (BSR) 2025/26   (Pages 7 - 94)

6   General Fund Budget Setting Report 2025/26 to 2029/30
    Report to follow

The Executive Members: Davey (Chair), Gilderdale (Vice-Chair), Bird, Holloway, Moore, Smart, S. Smith, Thornburrow and Wade

Information for the public

The public may record (e.g. film, audio, tweet, blog) meetings which are open to the public.

For full information about committee meetings, committee reports, councillors and the democratic process:

- Website: http://democracy.cambridge.gov.uk
- Email: democratic.services@cambridge.gov.uk
- Phone: 01223 457000

This Meeting will be live streamed to the Council's YouTube page. You can watch proceedings on the livestream or attend the meeting in person.

Those wishing to address the meeting will be able to do so virtually via Microsoft Teams, or by attending to speak in person. You must contact Democratic Services democratic.services@cambridge.gov.uk by 12 noon two working days before the meeting.

The full text of any public question must be submitted in writing by noon two working days before the date of the meeting or it will not be accepted. All questions submitted by the deadline will be published on the meeting webpage before the meeting is held.

Further information on public speaking will be supplied once registration and the written question / statement has been received.