

# Cambridge City Council

## Strategy and Resources Scrutiny Committee

**Date:** Monday, 15 January 2024

**Time:** 5.30 pm

**Venue:** Council Chamber, The Guildhall, Market Square, Cambridge, CB2 3QJ [access the building via Peashill entrance]

**Contact:** [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk), tel:01223 457000

### Agenda

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Public Questions

### Decisions for the Executive Councillor for Finance and Resources

- 4 Capital Strategy (Pages 3 - 36)
- 5 Treasury Management Strategy Statement 2024/25 to 2026/27 (Pages 37 - 66)
- 6 Detailed General Fund Budget Proposals 2024/25 and an Update to the Budget Setting Context (Pages 67 - 104)

**Strategy and Resources Scrutiny Committee Members:** Robertson (Chair), Baigent (Vice-Chair), Bick, Gawthrop Wood, Griffin, Holloway, Sheil and Young

**Alternates:** Bennett, Divkovic, Nethsingha and Payne

**Executive Councillors:** Davey (Leader), Gilderdale (Executive Councillor for Community Wealth Building and Community Safety and Deputy Leader (Statutory)) and S. Smith (Executive Councillor for Finance and Resources)

## Information for the public

The public may record (e.g. film, audio, tweet, blog) meetings which are open to the public.

For full information about committee meetings, committee reports, councillors and the democratic process:

- Website: <http://democracy.cambridge.gov.uk>
- Email: [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk)
- Phone: 01223 457000

This Meeting will be live streamed to the Council's YouTube page. You can watch proceedings on the livestream or attend the meeting in person.

Those wishing to address the meeting will be able to do so virtually via Microsoft Teams, or by attending to speak in person. You must contact Democratic Services [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk) by 12 noon two working days before the meeting.

**The full text of any public question must be submitted in writing by noon two working days before the date of the meeting or it will not be accepted. All questions submitted by the deadline will be published on the meeting webpage before the meeting is held.**

Further information on public speaking will be supplied once registration and the written question / statement has been received.