

Cambridge City Council

Strategy and Resources Scrutiny Committee



Date: Monday, 11 July 2022

Time: 5.00 pm

Venue: **The Clay Farm Community Centre, Hobson Square CB2 9FN** [Clay Farm Centre - Cambridge City Council](#)

Contact: democratic.services@cambridge.gov.uk, tel:01223 457000

Agenda

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Minutes (Pages 5 - 10)
- 4 Public Questions
- 5 To Note Record of Urgent Decision Taken by the Executive Councillor for Finance, Resources and Transformation
- 5a ROD Acquisition of Nursery, Timberworks (Cromwell Road), Cambridge (Pages 11 - 20)
The appendix to the report relates to information which following a public interest test the public is likely to be excluded by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 ie. Information relating to the financial or business affairs of any particular person (including the authority holding that information).

Decisions for the Leader of the Council

- 6 Annual Performance and Customer Feedback Report 2021/22 (Pages 21 - 118)
- 7 Combined Authority Update (Pages 119 - 130)

Decisions for the Executive Councillor for Recovery, Employment and Community Safety

- 8 Cambridge Business Improvement District (BID) Third Term Ballot (Pages 131 - 148)

Decisions for the Executive Councillor for Finance, Resources and Transformation

- 9 Update on the Our Cambridge Programme Including the Direction of the Future Council as Part of the Wider Cambridge System (Pages 149 - 268)
- 10 Council Tax Reduction Local Scheme April 2023 to March 2026. (Pages 269 - 278)
- 11 Cambridge City Housing Company (CCHC) Expansion (Pages 279 - 352)
- The appendix to the report relates to information during which subject to a public interest test the public is likely to be excluded from by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972. – ie. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 12 Independent Review of the Budget Setting Process and Wider Governance Issues (Pages 353 - 380)
- 13 Annual Treasury Management Outturn Report 2021/22 (Pages 381 - 402)
- 14 2021/22 General Fund Revenue and Capital Outturn, Carry Forwards and Significant Variances (Pages 403 - 434)
- 15 New Site Acquisition (Pages 435 - 446)

The report contains information which the public is likely to be excluded from following a public interest test by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972. – ie. Information relating to the financial or business affairs of any particular person (including the authority holding that information).

Strategy and Resources Scrutiny Committee Members: Robertson (Chair), S. Smith (Vice-Chair), Bennett, Bick, Herbert, Payne, Scutt, Smart, Sweeney, Davey (Executive Councillor), Gilderdale (Executive Councillor) and A. Smith (Executive Councillor)

Information for the public

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www.cambridge.gov.uk/have-your-say-at-committee-meetings

If members of the public wish to address the committee in person, you must contact Democratic Services democratic.services@cambridge.gov.uk by 12 noon two working days before the meeting.

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- Website: <http://democracy.cambridge.gov.uk>
- Email: democratic.services@cambridge.gov.uk
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