#### EX/1

## THE EXECUTIVE

Thursday 29 January 2004 6.00pm – 6.11pm

**PRESENT:** Councillors C Rosenstiel (Chair), Harrison, J Rosenstiel , Smart and Taylor.

### FOR THE INFORMATION OF THE COUNCIL

#### 04/EX/01 **MINUTES**

The minutes of the meeting held on 30 January 2003 were confirmed and signed as a correct record.

#### 04/EX/02 APOLOGIES FOR ABSENCE

An apology was received from Councillor Nimmo-Smith.

#### 04/EX/03 **DECLARATIONS ON INTEREST**

There were none.

#### 04/EX/04 **PUBLIC QUESTION TIME**

There were no members of the public present who wished to ask a question.

# 04/EX/05 REVISED BUDGETS 2003/04, BUDGETS 2004/05 AND FORECAST 2005/06

The Executive received an update from the Director of Finance on the final details of the Local Government Settlement for 2004/05.

The Executive agreed to recommend to Council its budget proposals.

The meeting ended at 6.11pm

#### CHAIR