

THE EXECUTIVE

30 January 2003
(6-6.10pm)

PRESENT: Councillors Howarth (Chair), Harrison, Nimmo-Smith, C Rosenstiel, J Rosenstiel and Taylor.

FOR THE INFORMATION OF THE COUNCIL

03/EX/01 **APOLOGIES FOR ABSENCE**

There were none.

03/EX/02 **DECLARATIONS OF INTEREST**

There were none.

03/EX/03 **PUBLIC QUESTION TIME**

No members of the public wished to address the Executive.

03/EX/04 **KEY DECISION GENERAL FUND REVENUE BUDGETS 2002/03
(REVISED), 2003/04 BUDGET & CAPITAL PLAN**
*(see also Record of Decision 03/EXEC/1 and Recommendation to
Council [13 February 2003] from the Executive)*

The Director of Finance referred to the tabled report which consolidated the information contained within the already circulated report considered by the Strategy Scrutiny Committee on 28 January.

The Executive was advised of three further issues listed under Part D of the tabled report other matters for consideration. These were: (i) that an announcement from Government was expected on 3 February. Any changes to the provisional grant would need to be considered further; (ii) South Cambridgeshire DC was considering the transfer of its Basic Credit Approval to the City Council. This would not impact on the Council's funds and a report would be submitted to Housing & health Scrutiny in March explaining the position further; (iii) the possible purchase of accommodation for medical support to the homeless. This would not impact on the Council's funds as funding would be provided by the Homelessness Directorate.

The Executive agreed to recommend to Council its budget proposals.

The meeting ended at 6.10pm

CHAIR