

**WORKFORCE PROFILE 2001/2002****Analysis of Workforce analysed by Disability Status and Department as at 1 April 2002**

|  | Chief Executives | Central Services | City Services | Community Services | Environment & Planning | Finance | Total       |
|--|------------------|------------------|---------------|--------------------|------------------------|---------|-------------|
| 2000/01 Workforce Total                | 25               | 106              | 328           | 349                | 254                    | 116     | <b>1178</b> |
| 2000/01 Workforce Disabled             | 0                | 1                | 3             | 3                  | 6                      | 0       | <b>13</b>   |
| 2000/01 % Disabled people in workforce | 0%               | 1%               | 1%            | 1%                 | 2%                     | 0%      | <b>1%</b>   |
| 2001/02 Workforce Total                | 27               | 109              | 368           | 341                | 260                    | 114     | <b>1219</b> |
| 2001/02 Workforce Disabled             | 0                | 0                | 4             | 4                  | 11                     | 1       | <b>20</b>   |
| 2001/02 % Disabled people in workforce | 0%               | 0%               | 1%            | 1%                 | 4%                     | 1%      | <b>2%</b>   |

**Analysis of Workforce analysed by Salary Level and Ethnic Origin as at 1 April 2002**

|                      | White European | White Other | Ethnic Minority Groups | Non Returners / Refused to Provide Data | Total |
|----------------------|----------------|-------------|------------------------|---|-------|
| 2000/01 Below SCP 11 | 22%            | 4%          | 1%                     | 1%                                      | 28%   |
| 2000/01 Above SCP 11 | 58%            | 7%          | 3%                     | 3%                                      | 72%   |
| 2000/01 Total        | 80%            | 11%         | 4%                     | 5%                                      | 1181  |
| 2001/02 Below SCP 11 | 11%            | 2%          | 0.5%                   | 0.5%                                    | 14%   |
| 2001/02 Above SCP 11 | 74%            | 7%          | 3%                     | 2%                                      | 86%   |
| 2001/02 Total        | 84%            | 9%          | 4%                     | 2%                                      | 1219  |

|                      | Workforce | Workforce Disabled |
|----------------------|-----------|--------------------|
| 2001/02 Below SCP 11 | 14%       | 0.1%               |
| 2001/02 Above SCP 11 | 86%       | 1.4%               |
| 2001/02 Total        | 1219      | 1.5%               |