

3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

2008-09						
Area	Popul- ation	Mapping Poverty score	Combined score	Community Development £	Leisure £	Total £
North	28%	38%	34.7%	24,840	5,640	30,480
East	28%	35%	32.7%	23,400	5,320	28,720
South	21%	21%	21%	15,030	3,420	18,450
West Central	23%	6%	11.6%	8,300	1,890	10,190
Total				71,570	16,270	87,840

4. South Area Committee 2008-09 Community Development applications

4.1 Community Development spend to date

Available £15,030 + £2,400 returned from St James Forum (awarded from 2006-07 budget)				
				= £17,430
	Group	Project		Offer £
CD1	Anstey Way Events	Trumpington Christmas Fair	13 March 08 meeting	1,250
CD3	Cherry Hinton Festival	Insurance, chair, table + marquee hire, licence fee		1,370
CD4/1	Romsey Mill	Cherry Hinton Football project		4,044
CD4/2		Queen Edith's Cherry Hinton detached youth work		2,811
CD5	Trumpington Elderly Action	Running costs, outing, Xmas party		859
CD6	Centre at St Paul's	Notice board	23 July 2008 meeting	750
CD7	Cherry Hinton Townswomen's Guild	40 th anniversary celebration dinner		200
CD8	Little Bunnies Playgroup	Equipment		1,000
Total offers				12,284
Remaining				5,146

4.2 Grant application background information

South Area Committee 2008-09 grants		SAC/CD 9	
Applicant: Blacklands Allotment Society 111 rented allotment plots, Daws Lane, Cherry Hinton. The site is owned by Peterhouse College.			
Ward(s) Cherry Hinton			
Bid: Petrol driven grass cutter £350; hire of skip £175	Total cost £525	Requested £525	
Benefits for local community: Will help keep the grass areas tidy and respectable. Skip is to clear the site of rubbish.			
Comments: The grass cutter would be kept in a private garage at domestic premises. It will be covered by household insurance. The society members are responsible for grass cutting on the site.			
Previous funding from this committee: None.			
Recommendation: £350 for petrol grass cutter. £0 for skip – referred to environmental improvements.			

South Area Committee 2008-09 grants		SAC/CD 10	
Applicant: Cherry Hinton Baptist Church Youth Group Term time weekly volunteer run youth group. Junior and senior sessions with 40-50 children attending each session. Activities include hockey, crafts, board games, pool, Nintendo, table tennis, and football.			
Ward(s) Cherry Hinton			
Bid: Pool table £200, darts board £80; air table game £100	Total cost £380	Requested £380	
Benefits for local community: Users will have the benefit of new equipment. Other groups using the centre may use the equipment (e.g. Friday Friends (older people), a mental health group and Sure Start).			
Comments: Is the only youth group in Cherry Hinton. Current pool table and darts board need replacing. The equipment is popular with all ages. Equipment will be stored in the Family Centre and is covered under current insurance.			
Previous funding from this committee: None.			
Recommendation: £380			

South Area Committee 2008-09 grants		SAC/CD 11	
Applicant: Colville Road Residents Association			
Ward(s) Cherry Hinton			
Bid: Lights £183; tree £85; electrician £225; hall hire £57		Total cost £550	Requested £488
Benefits for local community: 3 rd year of the event. Local schools are involved. Over 200+ people turn up. The whole village can participate in the lights switch on event.			
Comments: Tree + lights are erected on the green in the centre of the village for all residents to benefit. The switch on event includes refreshments in the Village Centre, carol singing and a brass band.			
Previous funding from this committee: 2006-07 £98 art classes for young people. 2006-08 £542 Christmas tree and event. 2006-09 £530 display case for children's sports trophies. 2007-08 £783 (£1050 awarded for Christmas Tree and £267 returned)			
Recommendation: £488			

South Area Committee 2008-09 grants		SAC/CD 12	
Applicant: Hanover and Princes Court Residents' Association			
Ward(s) Trumpington			
Bid: Marquee (£500) for community event for switch on of Xmas lights in December with carols and Father Christmas		Total cost £500	Requested £500
Benefits for local community: The event has grown over the four years it has happened. Local schools, nursing home, and residents will benefit.			
Comments: Supported by the local community centre and four local schools. Lights are turned on at the event. Event has member support.			
Previous funding from this committee: 2005-06 £900 Christmas tree installation and event 2006-07 £900 Christmas tree installation and event. 2007-08 £1026 Christmas tree and marquee hire			
Recommendation: £500			

5. South Area Committee 2008-09 Leisure applications

5.1 Leisure spend to date

Available			£ 3420
	Group	Project	Offer £
L1	No bids		0
Budget remaining			3420

5.2 Leisure grant application background information

South Area Committee 2008-09 grants		SAC/L 2	
Applicant Cambridge Diamonds Under 10's & under 11's teams of 24 boys and girls playing in the football league + one reserve team; train at St Bede's School; offer assisted places for those on low income, volunteer committee; social events; bimonthly newsletter.			
Ward(s) Queen Edith's			
Bid Goalpost and netting £1126; indoor agility training equipment £283		Total cost £6722	Requested £1409
Benefits for local community Club empowers community spirit by bringing young people together to learn new skills, by socialising and making new friends and by developing physical, social and mental well being. Parents also come together to celebrate the club's activities and achievements. By the end of the season they hope to have three teams in the league.			
Comments Group actively fundraises via supermarket bag packing, raffles, and sponsored events. Saturday morning outside + 3 evening training sessions (one per team) in the gym.			
Previous funding from this committee 06-07 £909 contribution to kit, match fees, referee fees for 8 - 10 year olds 07-08 £945 kit costs, pitch hire, league affiliation.			
Recommendation £1409			

South Area Committee 2008-09 grants		SAC/L 3	
Applicant Cherry Hinton Lions Football Club Community football club for over 170 boys and girls aged 7-16; play at various pitches. Established in 1983. Offer reduced fees for children from low-income families.			
Ward(s) Cherry Hinton			
Bid Mini soccer goal £200; balls £75; training costs for coaches/first aid £150		Total cost £425	Requested £425
Benefits for local community Proactive football club offering community football.			
Comments Is one of the largest clubs in the Cambridge area. Actively fundraise. Awarded Charter Standard Club status in September 2007, and Development Club status in December 2007.			
Previous funding from this committee None.			
Recommendation £425			

If the above recommendations are agreed, the following budget will be available for later applications

2008-09	Budget £	Allocated £	Remaining £
Community Development	15,030 + 2,400 = 17,430	14,002	3,428
Leisure	3,420	1,834	1,586
totals	20,850	15,836	5,014

6. IMPLICATIONS

- (a) **Financial** As above
- (b) **Staffing.** None
- (c) **Equal Opportunities** Grant expenditure is targeted at disadvantaged groups. Applicants are required to adopt appropriate policies and practice.
- (d) **Environmental** Applicants are required to adopt appropriate policies and practice.
- (e) **Community Safety** Grants which improve people's incomes and their involvement in their communities can reduce crime and the fear of crime.

BACKGROUND PAPERS used in the preparation of this report:
Grant applications.

To inspect these documents contact Elaine Shortt on 457968 or elaine.shortt@cambridge.gov.uk. who is also the author and contact officer for queries.

Appendix 1 Area Committee grant conditions

1. Community development grants are for services and activities for residents of all or part of the wards covered by each committee to:
 - Support children and young people; Black and minority ethnic communities; families living in disadvantaged areas; people with disabilities and active older people to participate in their communities and improve their own health and well-being
 - Improve community access to legal advice services.
 - Increase awareness of, celebrate and challenge intolerance of the city's cultural diversity.
 - Strengthen the voluntary sector
 - Meet any needs specific to its area as determined by the area committee.

2. Leisure grants are intended to increase access to cultural, arts and sporting activities, which improve health, well-being, confidence and skills, for residents of all or part of the wards covered by each committee - especially young people and those whose lives are restricted by discrimination, disability and/or disadvantage.
3. Funds may also be used to meet any needs specific to its area as determined by the area committee.
4. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
5. Applications will be invited from:
 - constituted voluntary and not-for-profit organisations which meet existing Community Development and Leisure grant-aid conditions.
 - groupings of local residents able to meet basic accountability requirements.
 - partnerships of constituted group(s) and local residents.
6. There is no upper limit on application or grant award levels.
7. Members will generally be asked to consider and decide on applications twice a year.
8. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. The Grants Manager will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
9. Grants will not generally be made retrospectively.
10. Grants will be publicised, administered and monitored by the Grants Manager and the Voluntary Sector Support Team

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