

CAMBRIDGE CITY COUNCIL

Report by: Head of Policy and Projects

To: South Area Committee **Date:** 11 March 2010

Wards: Trumpington, Queen Edith's, Cherry Hinton

Environmental Improvements Programme

1 DECISIONS TO BE MADE

- **Cherry Hinton High Street Verges**

Decision: Agree to implementation subject to planning approval at an estimated cost of £40,000.

- **Rectory Terrace - Cherry Hinton High Street Shop Forecourt**

Decision: Agree to put the scheme on hold whilst the developers' proposals are established.

SOUTH AREA COMMITTEE**Environmental Improvements Programme 2009-2011****Total Budget Available to 31/3/11****£345,419**

| ADOPTED PROJECTS | COMPLETE | Approved Budget £ | Total Spend Previous Years £ | Forecast Spend 2009/10 £ | Forecast Spend 2010/11 £ |
|--|-----------------|---------------------------------|---|---|---|
| Cherry Hinton High Street hanging baskets (2009) | ✓ | 7,620 | 52 | 7,278 | 0 |
| Cherry Hinton High Street hanging baskets (2010) | | 7,850 | 0 | 0 | 7,850 |
| Chalfont Close parking area | ✓ | 24,500 | 16,147 | 200 | 0 |
| Sedley Taylor Rd/Luard Road traffic calming | ✓ | 75,000 | 1,948 | 62,877 | 0 |
| Church End parking | ✓ | 22,000 | 16,037 | 1,397 | 0 |
| Cherry Hinton High Steet verges | | 0 | 0 | 750 | 40,000 |
| Hills Road Verge Reseeding | ✓ | 5,500 | 0 | 5,500 | 0 |
| New Bit Tree Planting | ✓ | 9,385 | 2,412 | 7,128 | 0 |
| Foster Road Allotments | ✓ | 12,403 | 54 | 54 | 0 |
| Fisher's Lane Verge Parking | | 24,750 | 0 | 8 | 24,750 |
| Hauxton Road path lighting (abandoned) | ab | | 0 | 60 | 0 |
| Gladstone Way/The Orchards (abandoned) | ab | 17 | 0 | 17 | 0 |
| Hulatt Road mobility crossing | ✓ | 3,000 | 0 | 2,933 | 0 |
| sub-totals | | 192,025 | 36,651 | 88,201 | 72,600 |
| total adopted projects | | | | | 160,801 |
| Uncommitted Budget | | | | | 184,618 |
| SCHEMES UNDER DEVELOPMENT* | | Estimated Cost £ | Total Spend to Date £ | Forecast Spend 2009/10 £ | Forecast Spend 2010/11 £ |
| Rectory Terrace - Cherry Hinton High St Shop Forecourt | | 60,000 | 0 | 0 | 60,000 |
| sub-totals | | 60,000 | 0 | 0 | 60,000 |
| total projects in development | | | | | 60,000 |
| Uncommitted Budget | | | | | 124,618 |

*Projects agreed by Cttee to be investigated, but no budget committed. Costs shown are estimated and will depend on detailed design and site investigation. N.B. The estimated costs shown above are merely given as a rough guide until the projects can be designed and costed.

3 APPROVED SCHEMES – PROGRESS

3.1 Fishers Lane verge parking

Consultation is now complete and the results were positive. Final Highway Authority approvals are currently being secured with construction expected early in the new financial year.

4.0 SCHEMES REQUIRING DECISIONS

4.1 Cherry Hinton High Street Verges

This scheme is to introduce parking areas to avoid car parking on grass verges by residents. The scheme drawing in appendix one of this report illustrates the proposals. A decision on the planning approval associated with the new dropped kerb crossings required for this scheme will be taken separately.

Recommendation: That Committee agrees to implementation subject to planning approval at an estimated cost of £40,000.

Decision: Agree to implementation subject to planning approval at an estimated cost of £40,000.

4.2 Rectory Terrace, Cherry Hinton High Street Forecourts

A concept design has been completed for the forecourts, which is included in appendix two of this report. However, it has been established that the owners of the forecourt area are planning to redevelop the site and as such we recommend that work be put on hold whilst the developers' proposals are established.

Recommendation: That Committee agrees to put the scheme on hold whilst the developers' proposals are established.

Decision: Agree to put the scheme on hold whilst the developers' proposals are established.

7.0 IMPLICATIONS

(a) **Financial Implications**

The Environmental Improvements Programme is a rolling budget and is divided between the four Area Committees by percentage population.

A degree of flexibility can be implemented within the programme. It will be possible for Area Committees to 'save' some, or all, of their annual budget in order to accrue funds for larger projects.

(b) **Equal Opportunities Implications**

Covered as one of the assessment criteria

(c) **Environmental Implications**

The whole purpose of this programme is to bring about improvements in the environment

(d) **Community Safety Implications**

Covered as one of the assessment criteria

8.0 INSPECTION OF PAPERS

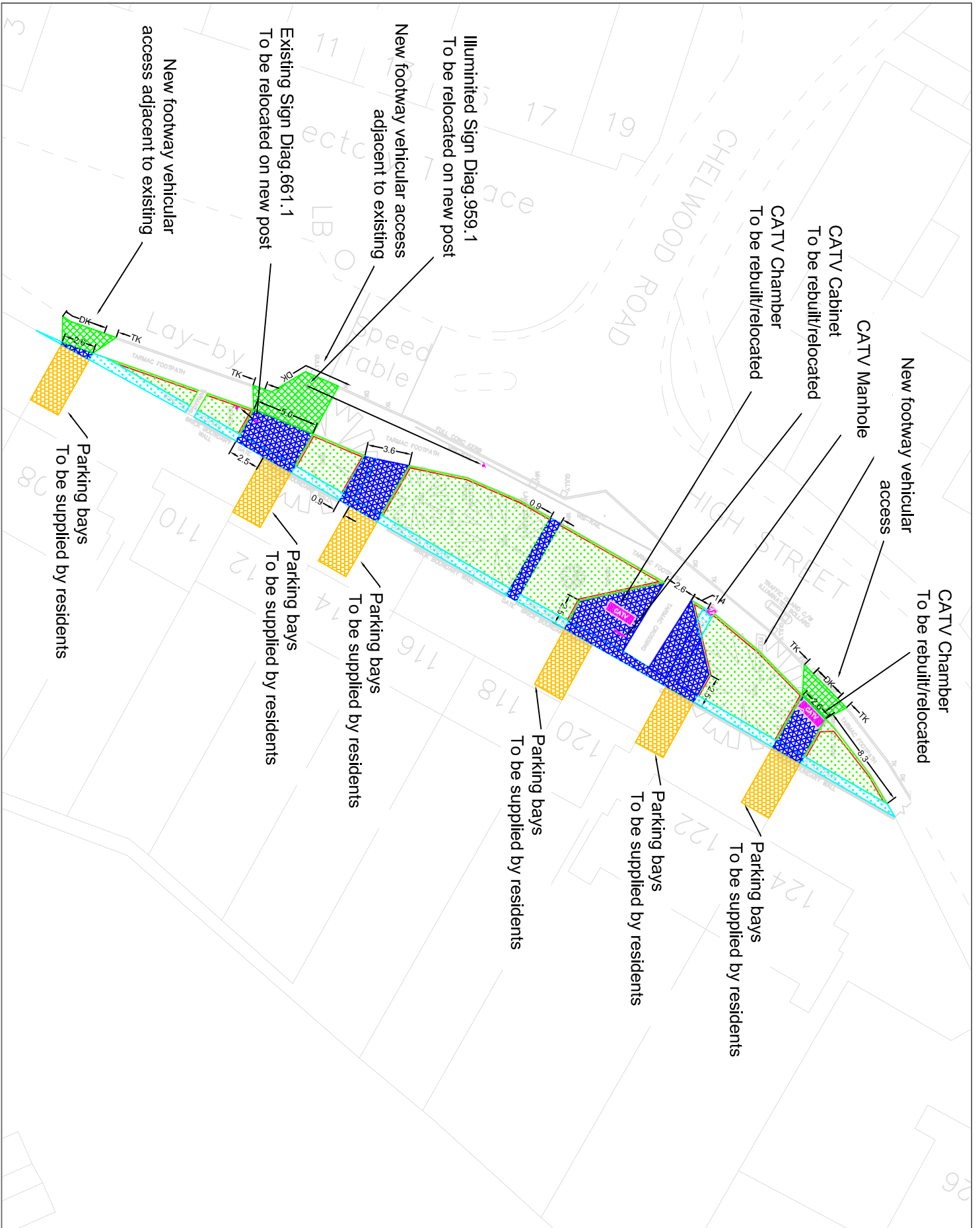
To inspect or query the background paperwork or report, please contact,

Andrew Preston

Environmental Projects Manager

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- KEY
- 89m PROPOSED TRIP RAIL FENCE
 - 192m² REINSTATE EXISTING GRASSSED AREA
 - 31m² PROPOSED GRASS VERGE
 - 90m² PROPOSED PERMEABLE BLOCK PAVED VEHICULAR ACCESS
 - 32m² PROPOSED TARMAAC VEHICULAR ACCESS
 - 75m² PARKING BAYS TO BE PROVIDED BY RESIDENTS

| | | | |
|-------|------|------------|------------|
| 1:1 | 2024 | 10/10/2024 | 10/10/2024 |
| Scale | Rev | Date | Author |
| 1:1 | 1 | 10/10/2024 | EP/020_85 |
| 1:1 | 1 | 10/10/2024 | EP/020_85 |
| 1:1 | 1 | 10/10/2024 | EP/020_85 |

ENVIRONMENT AND PLANNING
 ENVIRONMENTAL PROJECTS
 DEPARTMENTAL PROJECTS
 SIMON BYRNE, Director of Environment and Planning
 CAMERON DITV-CAMERON, SOJ
 1 R/L 01223 - 457200 or 457201
 Project: **CHERRY LINTON USU STREET - GRASS VERGE**
 Drawing: **Consultation Drawing**



ENVIRONMENT AND PLANNING

DEPARTMENT
URBAN DESIGN TEAM
 Simon Payne, Director of Environment and Planning
 CAMBRIDGE CITY COUNCIL
 The Guildhall, Cambridge CB2 3QJ
 Tel: 01223 - 457200 or 457201

Project: RECTORY TERRACE SHOPS
 FORECOURT, HIGH STREET,
 CHERRY HINTON.

Drawing: **CONCEPT DESIGN.**

DO NOT SCALE
 Figured dimensions must be taken in preference to scaled dimensions. Contractors, sub-contractors and suppliers must verify all dimensions on site before commencing any work or making any shop drawings. Discrepancies to be brought to the contract administrators / landscape architects attention.

| Revision | Date | By | Details |
|----------|------|----|-------------------------------------|
| Rev. A | | | Additional cycle parking area added |

| Job Ref / DWG NO. | Scale | By: | Date |
|-------------------|--------|------|-------------|
| NTS@A1 | NTS@A1 | PJT. | 05/01/2010. |

| Revision | Date | By: | Date |
|----------|------|-----|------|
| | | | |

CONCEPT DESIGN:

RECTORY TERRACE SHOPS FORECOURT, HIGH STREET, CHERRY HINTON.

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APPENDIX THREE

ELIGIBILITY CRITERIA - as agreed by Executive Councillor (Environment) on 18 March 2003 with amendments agreed 22 March 2005

The essential criteria for consideration of funding of Environmental Improvement works are:

- Schemes should have a direct, lasting and noticeable improvement to the appearance of a street or area.
- Schemes should be publicly visible and accessible.
- Schemes must have the owners consent if on private land – unless there are exceptional circumstances by which Area Committee may wish to act unilaterally and with full knowledge and responsibility for the implication of such action.
- Schemes must account for future maintenance costs.

Desirable criteria – potential schemes should be able to demonstrate some level of:

- Active involvement of local people.
- Benefit for a large number of people.
- 'Partnership' funding.
- Potential for inclusion of employment training opportunities.
- Ease and simplicity of implementation.
- Potential for meeting key policy objectives (e.g. improving community safety or contributing to equal opportunities).

Categories of scheme ineligible for funding:

- Where a readily available alternative source of funding is available.
- Revenue projects.
- Schemes that have already received Council funding (unless it can be clearly demonstrated that this would not be 'top up' funding).
- Works that the City or County Council are under an immediate obligation to carry out (e.g. repair of dangerous footways)
- Play areas (as there are other more appropriate sources of funding including S106 monies)

The following categories of work were agreed as being eligible for funding by the Area Committees:

- Works in areas of predominately council owned housing
- Works to construct lay-bys where a comprehensive scheme can be carried out which not only relieves parking problems but achieves environmental improvements.