

SOUTH AREA COMMITTEE					
Environmental Improvements Programme 2009-2011					
Total Budget Available to 31/3/11		£345,419			
ADOPTED PROJECTS	COMPLETE	Approved Budget £	Total Spend Previous Years £	Forecast Spend 2009/10 £	Forecast Spend 2010/11 £
Cherry Hinton High Street hanging baskets (2009)	✓	7,620	52	7,278	0
Cherry Hinton High Street hanging baskets (2010)		7,850	0	0	7,850
Chalfont Close parking area	✓	24,500	16,147	200	0
Sedley Taylor Rd/Luard Road traffic calming	✓	75,000	1,948	62,877	0
Church End parking	✓	22,000	16,037	1,397	0
Cherry Hinton High Steet verges		0	0	577	40,000
Hills Road Verge Reseeding	✓	5,500	0	4,520	0
New Bit Tree Planting	✓	9,385	2,412	7,128	0
Foster Road Allotments	✓	13,170	12,403	54	0
Fisher's Lane Verge Parking		24,750	0	8	24,750
Hauxton Road path lighting (abandoned)	ab		0	60	0
Gladstone Way/The Orchards (abandoned)	ab		0	17	0
Hulatt Road mobility crossing	✓	3,000	0	2,933	0
sub-totals		192,775	49,000	87,048	72,600
total adopted projects					159,648
Uncommitted Budget					185,771
SCHEMES UNDER DEVELOPMENT*		Estimated Cost £	Total Spend to Date £	Forecast Spend 2009/10 £	Forecast Spend 2010/11 £
Rectory Terrace - Cherry Hinton High St Shop Forecourt		60,000	0	0	60,000
sub-totals		60,000	0	0	60,000
total projects in development					60,000
Uncommitted Budget					125,771

*Projects agreed by Cttee to be investigated, but no budget committed. Costs shown are estimated and will depend on detailed design and site investigation. N.B. The estimated costs shown above are merely given as a rough guide until the projects can be designed and costed.